

Resolution No.: 16-147  
 Introduced: April 10, 2007  
 Adopted: May 17, 2007

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation #07-196 to the FY07 Operating Budget  
Montgomery County Government  
Department of Human Resources, \$272,520  
Fire and Rescue Service, \$550,370  
Occupational Medical Services Program

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
  
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Office of Human Resources and Fire and Rescue Service.

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Office of Human Resources	\$0	\$ 272,750	\$ 272,750	General Fund Undesignated Reserves
Fire and Rescue Service	0	\$ 550,370	\$ 550,370	General Fund Undesignated Reserves

- 3. This increase is needed because of significant increases in occupational medical services costs resulting from new contracts with vendors effective January 1, 2007.
- 4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$823,120 for Occupational Medical Services and specifies that the source of funds will be the General Fund Undesignated Reserves.
- 5. Notice of public hearing was given, and a public hearing was held.

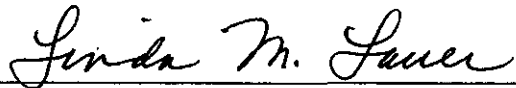
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Office of Human Resources and Fire and Rescue Service is approved as follows:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Office of Human Resources	\$0	\$ 272,750	\$ 272,750	General Fund Undesignated Reserves
Fire and Rescue Service	0	\$ 550,370	\$ 550,370	General Fund Undesignated Reserves

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council