COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-196 to the FY07 Operating Budget

Montgomery County Government
Department of Human Resources, $272,520
Fire and Rescue Service, $550,370
Occupational Medical Services Program

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Office of Human Resources and Fire and Rescue Service.

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Total</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Human Resources</td>
<td>$0</td>
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<td>Fire and Rescue Service</td>
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3. This increase is needed because of significant increases in occupational medical services costs resulting from new contracts with vendors effective January 1, 2007.

4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of $823,120 for Occupational Medical Services and specifies that the source of funds will be the General Fund Undesignated Reserves.

5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Office of Human Resources and Fire and Rescue Service is approved as follows:

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This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council