

Resolution No.: 16-150
Introduced: April 17, 2007
Adopted: May 17, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-195 to the FY07 Operating Budget
Montgomery County Government
Department of Public Works and Transportation
Project Civic Access, \$150,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Department of Public Works and Transportation:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$150,000		\$150,000	General Fund Undesignated Reserves

3. The increase is needed to secure specialized ADA consultant support because Montgomery County was one of several local governments selected by the U. S. Department of Justice (DOJ) for Project Civic Access review in 2006. Project Civic Access is an ongoing initiative of the Disability Rights Section (DRS) of the DOJ's Civil Rights Division to ensure ADA compliance in local and state governments throughout the country. DOJ inspected approximately 110 County Government buildings and other facilities. After the DOJ assessment is completed, the County will receive a proposed settlement agreement of the findings. Prior to reaching a settlement to remediate the problems identified by DOJ, the County will review the document, negotiate alternative remediation, and propose a timeline for implementation.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$150,000 for Project Civic Access and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Department of Public Works and Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$150,000		\$150,000	General Fund Undesignated Reserves

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council