

Resolution No.: 16-152
Introduced: March 27, 2007
Adopted: May 17, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY07-12 Capital Improvements Program and Supplemental Appropriation #11-S07-CMCG-9 to the FY07 Capital Budget Montgomery County Government Department of Public Works & Transportation Silver Spring Metrorail Station South Entrance (No. 500725), \$400,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Silver Spring Metrorail Station South Entrance	500725	Other	<u>\$400,000</u>	
TOTAL			\$400,000	G.O. Bonds

- 4. This increase is needed because currently there is no direct access to the Silver Spring Metrorail Station for passengers arriving from the major employment center just to the south of the station. Metrorail passengers approaching from the south of the station must walk along Colesville Road and pass under the railroad bridge to access the existing entrance on the north side. The new entrance will relieve pedestrian congestion during the construction of the Silver Spring Transit Center project.
- 5. The County Executive recommends an amendment to the FY07-12 Capital Improvements Program and a supplemental appropriation in the amount of \$400,000 for the Silver Spring Metrorail Station South Entrance (No. 500725), and specifies that the source of funds will be G.O. Bonds.
- 6. Notice of public hearing was given and a public hearing was held.

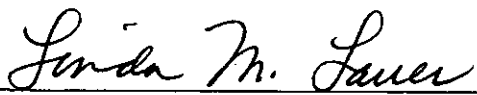
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY07-12 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Silver Spring Metrorail Station South Entrance	500725	Other	<u>\$400,000</u>	
TOTAL			\$400,000	G.O. Bonds

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council

Silver Spring Metrorail Station South Entrance -- No. 500725

Category **WMATA**
 Agency **W.M.A.T.A.**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

March 16, 2007
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	400	0	0	400	400	0	0	0	0	0	0
Total	400	0	0	400	400	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	400	0	0	400	400	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the construction of a second entrance to the existing Silver Spring Metrorail Station to provide access to the station from the National Oceanic and Atmospheric Administration (NOAA) building plaza. The project includes removal of a wall and fence and the installation of a security gate, fare machines, and turnstiles. The project scope and cost estimate were developed by the Washington Metropolitan Area Transit Authority (WMATA). WMATA will construct the project.

JUSTIFICATION

Currently, there is no direct access to the Silver Spring Metrorail Station for passengers arriving from the major employment center just to the south of the station. Metrorail passengers approaching from the south of the station must walk along Colesville Road and pass under the railroad bridge to access the existing entrance on the north side. The new entrance to the station will improve access to the station from the south side and will be more inviting. The new entrance will also relieve pedestrian congestion during the construction of the Silver Spring Transit Center project.

Plans and Studies

The Silver Spring Transit Center Environmental Assessment Report dated May 2006. WMATA has developed the preliminary project plans and cost estimates.

Cost Change

Not applicable.

STATUS

Final Design Stage.

OTHER

The operating and maintenance costs of the new station entrance will be funded by WMATA as part of their Metrorail Station operations.

FISCAL NOTE

If the Planning Board approves an amendment to a development site plan to allocate development bond funds to this project, GO Bond funds will be reduced by a like amount.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		400
First Cost Estimate		
Current Scope	FY07	400
Last FY's Cost Estimate		0
Present Cost Estimate		400
Appropriation Request	FY08	0
Supplemental		
Appropriation Request	FY07	400
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

COORDINATION

Department of Public Works & Transportation
 Washington Metropolitan Area Transit Authority (WMATA)
 Maryland Transit Administration
 Silver Spring Transit Center Project

MAP

See Map on Next Page