

Resolution No.: 16-149
Introduced: March 27, 2007
Adopted: May 17, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #16-S07-CMCG-13 to the FY07 Capital Budget
Montgomery County Government
Department of Recreation and
Department of Public Works & Transportation
North Potomac Recreation Center (No. 720102), \$1,204,000;
Wheaton Redevelopment Program (No. 150401), \$988,000, and
Montrose Parkway East (No. 500717), \$418,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
North Potomac Rec Cntr	720102	Land	\$1,204,000	
Wheaton Redevelopment Program	150401	Land	\$988,000	
Montrose Parkway East	500717	Land	<u>\$418,000</u>	
TOTAL			\$2,610,000	G.O. Bonds

3. This increase was anticipated in the North Potomac Recreation Center, Wheaton Redevelopment Program and Montrose Parkway East projects. Appropriation for these projects will allow for a prompt reimbursement to the ALARF project, leaving that project's appropriation available for other land purchases.
4. The County Executive recommends supplemental appropriations in the amount of \$2,610,000; an amount of \$1,204,000 for the North Potomac Recreation Center (No. 720102), \$988,000 for the Wheaton Redevelopment Program (No.150401) and \$418,000 for the Montrose Parkway East (No. 500717), and specifies that the source of funds will be G.O. Bonds.
5. Notice of public hearing was given and a public hearing was held.

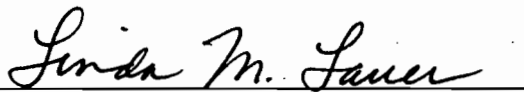
Action

The County Council for Montgomery County, Maryland, approves the following action:

Supplemental appropriations to the FY07 Capital Budget are approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
North Potomac Rec Cntr	720102	Land	\$1,204,000	
Wheaton Redevelopment Program	150401	Land	\$988,000	
Montrose Parkway East	500717	Land	<u>\$418,000</u>	
TOTAL			\$2,610,000	G.O. Bonds

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council