

Resolution No: 16-163
Introduced: May 24, 2007
Adopted: May 24, 2007

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2008 State Participation Projects

Background


1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2008, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY06	Remain. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Yrs
(\$000s)												
Correction & Rehabilitation												
429755	Detention Center Reuse	11,138	579	-579	11,138	3,000	3,000	3,000	2,138	0	0	0
Subtotal: Correction & Rehabilitation		11,138	579	-579	11,138	3,000	3,000	3,000	2,138	0	0	0
Economic Development												
788911	Ag Land Pres Easements	4,047	0	1,547	2,500	1,500	1,000	0	0	0	0	0
780701	Germentown Business Incubator	1,400	0	0	1,400	1,400	0	0	0	0	0	0
Subtotal: Economic Development		5,447	0	1,547	3,900	2,900	1,000	0	0	0	0	0
Environmental Protection												
807359	Misc Stream Valley Improvements	2,088	0	763	1,325	50	255	255	255	255	255	0
809810	Montclair Manor Flood Mitigation	97	0	50	47	47	0	0	0	0	0	0
808726	SM Retrofit: Countywide	5,611	0	2,188	3,423	761	362	575	575	575	575	0
Subtotal: Environmental Protection		7,796	0	3,001	4,795	858	617	830	830	830	830	0
Public Works & Transportation												
509399	Advanced Transportation Management System	8,870	7,070	0	1,800	0	900	900	0	0	0	0
506747	Annual Sidewalk Program	600	0	0	600	100	100	100	100	100	100	0
509753	Bridge Renovation	1,362	0	0	1,362	227	227	227	227	227	227	0
509132	Facility Planning: Bridges	1,160	0	0	1,160	0	300	620	240	0	0	0
500402	Fairland Road Improvement	1,500	0	0	1,500	1,500	0	0	0	0	0	0
509976	Forest Glen Pedestrian Bridge	2,878	1,966	507	405	405	0	0	0	0	0	0
500004	Glen Echo Park	7,000	5,099	1,201	700	700	0	0	0	0	0	0
500600	Shady Grove Access Bike Path	1,256	58	206	992	240	752	0	0	0	0	0
509975	Silver Spring Green Trail-Interim	484	0	0	484	0	0	0	0	0	0	0
509974	Silver Spring Transit Center	13,979	3,524	2,359	8,096	2,693	3,130	2,273	0	0	0	0
509997	U.S. 29 Sidewalks	850	468	18	364	364	0	0	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY06	Remain. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Yrs
Subtotal: Public Works & Transportation		39,939	18,185	4,291	17,463	6,229	5,409	4,120	567	811	327	0
(\$000s)												
Revenue Authority												
703909	Montgomery County Airpark	812	424	23	365	113	228	0	16	4	4	0
Subtotal: Revenue Authority		812	424	23	365	113	228	0	16	4	4	0
Montgomery County Public Schools												
026507	Clarksburg Area HS (Rocky Hill Conversion)	6,638	0	0	6,638	2,690	3,948	0	0	0	0	0
926575	Current Replacements/Modernizations	37,318	0	13,118	24,200	15,171	9,029	0	0	0	0	0
026501	Farmland ES Addition	1,740	0	0	1,740	0	1,740	0	0	0	0	0
036502	Gaithersburg HS Addition	2,552	0	0	2,552	0	2,552	0	0	0	0	0
056505	Garrett Park ES Addition	1,111	0	0	1,111	0	1,111	0	0	0	0	0
036504	Great Seneca Creek ES (Northwest ES #7)	6,302	0	0	6,302	0	6,302	0	0	0	0	0
816633	HVAC Replacement: MCPS	3,383	443	1,005	1,935	1,010	925	0	0	0	0	0
036500	Little Bennett ES (Clarksburg/Damascus ES #7)	6,365	0	0	6,365	0	6,365	0	0	0	0	0
906592	Northwest High School	4,605	0	0	4,605	0	4,605	0	0	0	0	0
016545	Northwood High School	16,767	0	6,800	9,967	9,967	0	0	0	0	0	0
896586	Planned Life Cycle Asset Repl: MCPS	992	0	0	992	992	0	0	0	0	0	0
916587	Rehab/Reno. Of Closed Schools- RROCS	14,074	0	1,481	12,593	8,583	4,010	0	0	0	0	0
766995	Roof Replacement: MCPS	4,407	0	902	3,505	1,047	2,458	0	0	0	0	0
036503	Roscoe Nix ES (Northeast Consortium ES #16)	4,702	0	0	4,702	0	4,702	0	0	0	0	0
036505	Rosemont ES Addition	1,739	0	0	1,739	1,739	0	0	0	0	0	0
036508	South Lake ES Addition	2,309	0	0	2,309	0	2,309	0	0	0	0	0
896536	State Aid Reconciliation	160,000	0	0	160,000	0	0	40,000	40,000	40,000	40,000	0
046502	Watkins Mill ES Addition	2,241	0	0	2,241	0	2,241	0	0	0	0	0
Subtotal: Montgomery County Public Schools		277,245	443	23,306	253,496	41,199	52,297	40,000	40,000	40,000	40,000	0
Montgomery College												
056603	Bioscience Education Center	38,138	0	0	38,138	1,700	0	2,736	11,194	22,508	0	0

State Aid Report

Project No.	Project Name	Total	Thru Remain. 6 Year		FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Yrs
			FY06	FY06							
(\$000s)											
056601	Commons Renovation	1,300	256	44	1,000	0	0	0	0	0	0
056602	Fine Arts Pavilion Renovation	4,008	0	0	4,008	0	496	3,512	0	0	0
076611	Germentown Access Road	3,689	0	0	3,689	0	476	3,213	0	0	0
076612	Germentown Student Resource Center	3,309	0	0	3,309	0	0	1,555	1,754	0	0
076615	Humanities and Social Sciences Building Renovation	440	0	0	440	0	0	0	0	440	0
076605	Rockville Library Resource Center	1,526	0	0	1,526	0	0	0	0	1,526	0
076603	Rockville Physical Plant Building	1,437	0	0	1,437	0	1,437	0	0	0	0
036600	Rockville Science Center	34,893	0	1,440	33,453	1,550	14,454	17,449	0	0	0
076604	Rockville Student Services Center	2,783	0	0	2,783	0	0	1,291	1,492	0	0
876664	Roof Replacement: College	1,892	721	332	839	150	354	217	118	0	0
076623	Science East Building Renovation	1,399	0	0	1,399	0	1,399	0	0	0	0
076622	Science West Building Renovation	1,458	0	0	1,458	0	1,458	0	0	0	0
076614	Sciences & Applied Studies Alterations - Phase II	309	0	0	309	0	0	0	0	309	0
076621	Sciences and Applied Studies Building Alterations	225	0	0	225	0	0	225	0	0	0
996662	Takoma Park Campus Expansion	48,121	33,328	1,959	12,834	6,273	6,561	0	0	0	0
016600	Takoma Park Central Plant	2,834	1,807	507	520	520	0	0	0	0	0
076607	Takoma Park/Silver Spring Math & Science Center	3,752	0	0	3,752	0	0	1,776	1,976	0	0
076608	TP/SS Communication Arts Center Renovation	375	0	0	375	0	375	0	0	0	0
Subtotal: Montgomery College		151,888	36,112	4,282	111,494	11,193	6,561	40,432	27,848	2,275	0
M-NCPPC											
767828	Acquisition: Local Parks	8,764	0	219	8,545	3,545	1,000	1,000	1,000	1,000	0
998798	Acquisition: Non-Local Parks	21,095	0	1,095	20,000	5,000	3,000	3,000	3,000	3,000	0
008720	Ballfield Initiatives	1,125	0	0	1,125	1,125	0	0	0	0	0
058701	Black Hill Trail Renovation and Extension	2,328	0	0	2,328	0	1,319	720	289	0	0
058703	East Norbeck Local Park Expansion	2,369	0	0	2,369	38	2,086	245	0	0	0
078703	Elmhurst Parkway Local Park	358	0	0	358	46	161	151	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru		6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Yrs
			FY06	FY06								
078705	Greenbriar Local Park	2,291	0	0	2,073	0	0	0	0	491	1,582	218
018710	Legacy Open Space	4,080	480	0	3,600	3,600	0	0	0	0	0	0
078706	North Four Corners Local Park	3,737	0	0	0	0	0	0	0	0	0	3,737
838873	Ovid Hazen Wells Rec Park	2,258	850	1,048	360	360	0	0	0	0	0	0
968755	Planned Lifecycle Asset Replacement: NL Parks	750	0	0	750	750	0	0	0	0	0	0
808494	Restoration Of Historic Structures	188	0	0	188	188	0	0	0	0	0	0
048703	Rock Creek Trail Pedestrian Bridge	1,631	0	0	1,631	587	1,044	0	0	0	0	0
998729	S. Germantown Recreational Park: Non Soccer Fac	150	0	0	150	150	0	0	0	0	0	0
998712	S. Germantown Recreational Park: Soccerplex Fac.	525	0	0	525	37	252	236	0	0	0	0
078707	Takoma-Piney Branch Local Park	2,613	0	0	2,613	198	239	1,923	253	0	0	0
078708	Wheaton Tennis Bubble Renovation	1,408	0	0	1,408	286	1,122	0	0	0	0	0
Subtotal: M-NCPPC		55,670	1,330	2,362	48,023	15,910	10,223	7,275	4,542	4,491	5,582	3,955
Grand Total: All Agencies		549,935	57,073	38,233	450,674	81,402	79,335	78,410	88,525	73,984	49,018	3,955