Resolution No: 16-170  
Introduced: May 24, 2007  
Adopted: May 24, 2007

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2008-2013 Capital Improvements Program for the Washington Suburban Sanitary Commission

Background

1. As required by Article 29, Sections 7-101, 7-103 and 7-104, of the Maryland Code, before October 1 of each year, the Washington Suburban Sanitary Commission (WSSC) must prepare and submit to the County Executive and County Council of Montgomery County a 6-year Capital Improvements Program (CIP) for water and sewer facilities.

2. Article 29, Section 7-105 (d) (1) authorizes the Council to approve, disapprove, or modify the WSSC CIP.

3. Article 29, Section 7-105 (b) (1) requires that before final action on the WSSC CIP is taken, public hearings must be held on the Program. The Council held a public hearing on the CIP on February 13, 2007.

4. The Council considered the recommendations of the Executive and the Montgomery County Planning Board with respect to the CIP and reviewed the project description forms.

5. The Council recognizes that the information and documentation contained in the CIP is an integral part of the Comprehensive Water Supply and Sewerage Systems Plan which must be submitted to the State Department of the Environment in accordance with Section 9-501 et seq. of the Environment Article of the Maryland Code.

6. On May 10, 2007, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and further considered all proposed changes. The Councils agree on changes to the WSSC capital and operating budgets.
Action

The County Council for Montgomery County, Maryland approves the following resolution for the Washington Suburban Sanitary Commission:

1. The Council approves the projects in the WSSC Proposed CIP for FY 2008-2013, except those projects which are approved as modified by the Montgomery and Prince George’s County Councils. Revised project description forms for the Prince George’s County projects are included in the Prince George’s County resolution approving the WSSC Proposed CIP for FY 2008-2013. Amended project description forms for the Montgomery County and Bi-County projects are attached to this resolution and are identified by the following WSSC project numbers:

   S-22.06, S-22.07, S-22.08, S-22.09, S-22.10, W-172.05, W-1.00

2. The Council approves the close out of the projects in Part I.

This is a correct copy of Council action.

[Signature]

Linda M. Lauer, Clerk of the Council
## A. Identification and Coding Information

- **Project Number**: 954811
- **Agency Number**: S-22-06
- **Update Code**: Change
- **Revised**: May 10, 2007
- **Pre PDF Pg No.**: 7

### 3. Project Name: Blue Plains WWTP
- **Liquid Train Projects, Part 2**

### 4. Program: Sanitation
- **Planning Area**: Bi-County

## B. Expenditure Schedule (000's)

<table>
<thead>
<tr>
<th>Cost Elements</th>
<th>(8) Total</th>
<th>(9) Thru FY '05</th>
<th>(10) FY '06</th>
<th>(11) 6 Years</th>
<th>(12) Year 1</th>
<th>(13) Year 2</th>
<th>(14) Year 3</th>
<th>(15) Year 4</th>
<th>(16) Year 5</th>
<th>(17) Year 6</th>
<th>(18) Beyond 6 Years</th>
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<td>4,783</td>
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<td>951</td>
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</table>

## C. Funding Schedule (000's)

- **WSSC Bonds**: 223,648
- **City of Rockville**: 12,990

## D. Description & Justification

**DESCRIPTION**

This project provides funding for WSSC's share of Blue Plains liquid train projects for which construction began after June 30, 1993. Major projects include: Improvements to Primary and Secondary Treatment; Influent Screens and Grit Removal Systems; Raw Wastewater Pump Stations 1 & 2; Nitrification/Denitrification Facilities Upgrade; and Pilot and Research Projects.

**Service Area**: Bi-County Area

**Capacity**: 370 MGD

**JUSTIFICATION**

**Plans & Studies**

The Blue Plains Intermunicipal Agreement of 1985; the WASA Master Plan (1998); and the DC-WASA Proposed FY 2008 - FY 2015 Capital Improvement Program (October, 2006).

**Specific Data**

This is a continuation of the DC-WASA's upgrading of the Blue Plains Wastewater Treatment Plant.

**Cost Change**

The cost increase reflects the latest information from DC-WASA. Significant cost increases are projected for the Grit Chamber Buildings, Nitrification Facility, and the Filtration/Disinfection Facility projects due to the exceptional escalation in construction materials and labor costs. In addition, proposed projects continue to move from the Beyond 6 Year period into the Six-Year program.

**STATUS** Not Applicable

**OTHER**

The project scope has remained the same. Project costs are derived from the DC-WASA Capital & Operating Budget 10-year forecast of spending and WASA's latest project management data, and fully reflect WASA's current cost estimates and expenditure schedules. Given the open-ended nature of the Blue Plains projects, the PDF may not fully reflect the total project costs. These projects are, in fact, expected to continue indefinitely. As new sub-projects are added to the Blue Plains facility plans, the associated costs will be added to this project. Expenditures shown in Column 9 are post-Intermunicipal Agreement. The funding schedule also indicates the calculated Rockville share of the cost. For administrative reasons, preliminary planning expenditures for Enhanced Nutrient Removal were transferred from this project to S-22.10, Blue Plains WWTP: Enhanced Nutrient Removal, in FY 2008.

**COORDINATION**

District of Columbia Water & Sewer Authority (responsible for design and construction). (Biological Nutrient Removal costs are carried on WSSC Project S-22.08). (Enhanced Nutrient Removal costs are carried on WSSC Project S-22.10).

**NOTE** This project supports 100% System Improvement.

## E. Annual Operating Budget Impact (000's)

- **Program Costs**
  - Operations: N/A
  - Maintenance: N/A

- **Facility Costs**
  - First: N/A
  - Other: N/A
  - Debt Service: 19639
  - Total Costs: 19639
  - Impact on Water or Sewer Rate: 42c

## F. Approval and Expenditure Data (000's)

- **Date First in Capital Program**: FY 95
- **Date First Approved**: FY 95
- **Initial Cost Estimate**: 69,745
- **Cost Estimate Last FY**: 222,581
- **Present Cost Estimate**: 236,638
- **Approved Request, Last FY**: 18,622
- **Total Expenditures & Encumbrances**: 168,339
- **Approval Request FY 08**: 12,649
- **Supplemental Approval Request Current FY (07)**

## G. Status Information

- **Land Status**: Not applicable
- **% Project Completion**: On-Going
- **Est. Completion Date**: On-Going

## H. Map

**Map Reference Code**: MAP NOT AVAILABLE
A. Identification and Coding Information

1. Project Number: Agency Number Update Code
   954812  S-22.07
2. Date: October 1, 2006
3. Revised: May 10, 2007
4. Program Name: Sanitation
5. Planning Area: Bi-County
6. Agency: WSSC

B. Expenditure Schedule (000's)

<table>
<thead>
<tr>
<th>Cost Elements</th>
<th>(8) Total FY 06</th>
<th>(9) Thru FY 07</th>
<th>(10) Estimate FY 08</th>
<th>(11) Year 1 FY 09</th>
<th>(12) Year 2 FY 10</th>
<th>(13) Year 3 FY 11</th>
<th>(14) Year 4 FY 12</th>
<th>(15) Year 5 FY 13</th>
<th>(16) Beyond 6 Years</th>
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<td>6,381</td>
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<td>58</td>
<td>1,007</td>
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<td>101,735</td>
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<td>6,901</td>
<td>8,283</td>
<td>18,172</td>
<td>29,456</td>
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</table>

C. Funding Schedule (000's)

| WSSC Bonds                           | 225,458         | 74,277         | 8,414               | 98,149          | 2,485           | 5,522           | 7,828           | 15,284          | 27,848            | 36,101            | 48,612            |
| City of Rockville                     | 13,098          | 4,314          | 459                 | 5,598           | 144             | 379             | 455             | 888             | 1,618             | 2,102             | 2,707             |

D. Description & Justification

DESCRIPTION

This project includes funding for WSSC's share of the Blue Plains Wastewater Treatment Plant biosolids handling projects for which construction began after June 30, 1993. Major projects include: egg-shaped digestion facilities; centrifuge thickener facilities; and additional dewatering facilities.

JUSTIFICATION

Plans & Studies
The Blue Plains Intermunicipal Agreement of 1985, the WASA Master Plan (1998); EPMC IV Facility Plan (CH2MHILL, 2001); and the DC-WASA Proposed FY 2006 - FY 2015 Capital Improvement Program (October, 2006).

Specific Data
This project is needed to implement a set of facilities which will provide a permanent biosolids management program for Blue Plains.

Cost Change
The cost increase is largely the result of escalation in construction materials and labor costs for the Egg-Shaped Digesters. In addition, the decision to delay their construction has resulted in increased costs later in the Six-Year Program and in the Beyond 6 Years period.

STATUS Not Applicable

OTHER

The project scope has remained the same. Project costs are derived from the DC-WASA Capital & Operating Budget 10-year forecast of spending and WASA's latest project management data, and fully reflect WASA's current cost estimates and expenditure schedules. Given the open-ended nature of the Blue Plains projects, this PDP may not fully reflect the total project costs. These projects are, in fact, expected to continue indefinitely. As new sub-projects are added to the Blue Plains facility plans, the associated costs will be added to this project. Expenditures shown in Column D are post-Intermunicipal Agreement. The funding schedule also indicates the calculated Rockville share of the cost.

COORDINATION

District of Columbia Water & Sewer Authority (responsible for design and construction).

NOTE

This project supports 100% System Improvement.
A. Identification and Coding Information
1. Project Number/Agency Number: 973817
2. Date: October 1, 2006
3. Project Name: Blue Plains WWTP: Biological Nutrient Removal
4. Program: Sanitation
5. Agency: WSSC
6. Planning Area: Bi-County
7. Pre PDF Ptg No.: S-22.08
8. Revised: May 10, 2007

B. Expenditure Schedule (000's)

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C. Funding Schedule (000's)

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<td>212</td>
<td>157</td>
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D. Description & Justification

DESCRIPTION
This project provides funding for WSSC's share of the Blue Plains Biological Nitrogen Removal Pilot Project and BNR Permanent Facility design and construction. The project includes modifications to the nitrification basins, methanol storage and feed facilities, a control building, addition of fine bubble diffusers, and improvements to the nitrification facilities (Phase II). This project is stipulated in the 1995 Consent Decree signed by the District of Columbia and the United States Department of Justice.

Service Area: Bi-County Area
Capacity: 370 MGD

JUSTIFICATION
Plans & Studies
Porter, MacNamee & Seely Study (1992); Civil Action No. 90-163; Civil Action No. 84-2842.JGP; the WASA Master Plan (1998); and the DC-WASA Proposed FY 2006 - FY 2015 Capital Improvement Program (October, 2006).

Specific Data
The initial $12.1 million Pilot Project was planned as a phased, four year, half-plant trial. For the Pilot, portions of the nitrification basins converted to anoxic zones with methanol added as the carbon source. After the Pilot Project proved successful in the first two years, the third and fourth years were not required and the design and construction of permanent BNR facilities commenced. The Consent Decree acknowledged that applying this technology was experimental.

Cost Change
Costs increased due to incorporating reliability improvements/upgrades previously planned for future years.

STATUS: Under Construction

OTHER
The project scope has remained the same. The expenditure schedule shown above reflects the cost of permanent BNR facilities as required under the Consent Decree. Phase I and portions of Phase II are complete. The Maryland Department of the Environment (MDE) has, by agreement, committed to providing 50% grant funding in the amount shown. However, MDE has not yet agreed that all of the Phase II costs are grant eligible.

COORDINATION
Maryland Department of the Environment and District of Columbia Water & Sewer Authority (responsible for design and construction).

NOTE: This project supports 100% Environmental Regulation.

E. Annual Operating Budget Impact (000's)

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<tr>
<th>FY of Impact</th>
<th>Program Costs</th>
<th>Facility Costs</th>
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<td>FY 97</td>
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F. Approval and Expenditure Data (000's)

| Date First in Capital Program | FY 96 |
| Date First Approved | FY 96 |
| Initial Cost Estimate | 12,189 |
| Cost Estimate Last FY | 34,614 |
| Present Cost Estimate | 40,302 |
| Approved Request. Last FY | 4,352 |
| Total Expenditures & Encumbrances | 19,520 |
| Approval Request FY 08 | 3,436 |

G. Status Information

| Land Status: | Not applicable |
| % Project Completion: | C-54% |
| Est. Completion Date: | FY 2011 |

H. Map

Map Reference Code: MAP NOT AVAILABLE
### B. Expenditure Schedule (000's)

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<th>(11) FY 01</th>
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<th>(16) FY 06</th>
<th>(17) FY 07</th>
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<td><strong>9,084</strong></td>
<td><strong>4,301</strong></td>
<td><strong>136</strong></td>
<td><strong>23</strong></td>
<td><strong>946</strong></td>
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</tbody>
</table>

### C. Funding Schedule (000's)

| WSSC Bonds                          | 152,443   | 99,469         | 10,021     | 40,352     | 18,955     | 7,071      | 8,962      | 4,598      | 409        | 357        | 2,601                |
| City of Rockville                    | 8,855     | 5,777          | 582        | 2,345      | 1,101      | 411        | 521        | 267        | 24         | 21         | 151                 |

### D. Description & Justification

**DESCRIPTION**
- This project provides funding for WSSC's share of Blue Plains plant-wide projects for which construction began after June 30, 1993. Major projects include: Process Control Computer Systems; Central Office Facility Renovations; Additional Chemical Systems and Transmission Improvements; Electrical Power Systems Additions, Phases I & II; Alternative Disinfection Facilities; High Priority Rehabilitation Program; and Potomac Interceptor, Upper Potomac Interceptor, and Potomac Pumping Station Rehabilitation.

**SERVICE AREA** Bi-County Area

**CAPACITY** 370 MGD

**JUSTIFICATION**
- **Plains & Studies**
  - The Blue Plains Intermunicipal Agreement of 1985; the WASA Master Plan (1998); and the DC-WASA Proposed FY 2006 - FY 2015 Capital Improvement Program (October, 2006).

**Specific Data**
- This is a continuation of the DC-WASA's upgrading of the Blue Plains Wastewater Treatment Plant.

**Cost Change**
- The net cost increase reflects the latest information from DC-WASA. Contributing to the higher costs for the Six-Year Program are increased costs associated with the Potomac Interceptor Odor Control Project, Rock Creek Sewage Pumping Station, Additional Chemical Systems, and Plant Wide Fine Bubble Aeration projects. In addition, there has been some slippage in schedule, evidenced by a decrease in FY07 estimates and an increase in the current Six-Year Program costs.

**STATUS** Not Applicable

**OTHER**
- The project scope has remained the same. Project costs are derived from the DC-WASA Capital & Operating Budget 10-year forecast of spending and WASA's latest project management data, and fully reflect WASA's current cost estimates and expenditure schedules. Given the open-ended nature of the Blue Plains projects, this PDF may not fully reflect the total project costs. These projects are, in fact, expected to continue indefinitely. As new sub-projects are added to the Blue Plains facility plans, the associated costs will be added to this project. Expenditures shown in Column 9 are post-Intermunicipal Agreement. The funding schedule also indicates the calculated Rockville share of the cost.

**COORDINATION**
- District of Columbia Water & Sewer Authority (responsible for design and construction).

**NOTE** This project supports 100% System Improvement.
**A. Identification and Coding Information**

- **Project Number**: 083900
- **Agency Number**: S-22.10
- **Update Code**: Change
- **Date**: October 1, 2006
- **Revised**: May 10, 2007
- **Pre PDF Pg.No.**: 8

**Project Name**: Blue Plains WWTP: Enhanced Nutrient Removal

**Program**: Sanitation

**Planning Area**: Bi-County

**Agency**: WSSC

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**B. Expenditure Schedule (000's)**

<table>
<thead>
<tr>
<th>Cost Elements</th>
<th>(6)</th>
<th>(7) Thru FY 06</th>
<th>(8) Estimate FY 07</th>
<th>(9) Total FY 08</th>
<th>(10) Year 1 FY 09</th>
<th>(11) Year 2 FY 09</th>
<th>(12) Year 3 FY 10</th>
<th>(13) Year 4 FY 11</th>
<th>(14) Year 5 FY 12</th>
<th>(15) Year 6 FY 13</th>
<th>(16) Beyond 6 Years</th>
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<td>Planning, Design &amp; Supervision</td>
<td>835</td>
<td>835</td>
<td>698</td>
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<tr>
<td>Site Improvements &amp; Utilities</td>
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<td>Total</td>
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<td>705</td>
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</table>

**C. Funding Schedule (000's)**

- **State Aid**: 843
- **Total**: 843
- **Expenditures**: 705
- **Match**: 138

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**D. Description & Justification**

**DESCRIPTION**

This project provides funding for WSSC's share of the Blue Plains Enhanced Nutrient Removal projects required to achieve nutrient removal to levels below BNR to meet the Chesapeake Bay water quality targets determined in the 2005 Tributary Strategy process. This project will eventually incorporate all phases: planning, research & piloting, design, and construction. In order to reduce nutrient concentrations in the plant effluent, the estimated cost shown above includes only research & piloting expenses. Expenditures for planning are currently included as a portion of Program Management costs for the plant, and are shown in WSSC project S-22.06. These initial costs for planning, research & piloting, together with design and construction costs, are anticipated to be covered by the Bay Restoration Fund up to $377 million, based upon estimates by the Maryland Department of the Environment.

**JUSTIFICATION**

Plants & Studies
- Chesapeake Bay Program Tributary Strategies Process (2005); Blue Plains Strategic Process Study, Metcalf & Eddy (2005); DCWASA Proposed FY 2006 - FY 2015 Capital Improvement Program (October, 2006).

Specific Data

- The present project scope was developed for the FY 2006 CIP and has an estimated cost of $843,000. For administrative reasons, Enhanced Nutrient Removal costs have been transferred from WSSC project S-22.06 to this project. The split will facilitate tracking of grant eligible ENR costs, separate from System Improvement costs. The project is currently in the preliminary planning phase, with piloting of alternate processes expected to identify the best components. Ultimate process selection and cost will depend on negotiations between DCWASA and US EPA with regard to treatment specifications and permitted effluent limits. Currently the CIP's of both WSSC and DCWASA include only the estimated cost of planning, research and piloting. Design and construction estimates have not been developed as yet and are not currently included in either agency's CIP.

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**H. Map Reference Code:**

MAP NOT AVAILABLE

**NOTE**

This project supports 100% Environmental Regulation.
**A. Identification and Coding Information**

- **Project Number**: 038807
- **Agency Number**: W-172.05
- **Update Code**: Change

**B. Expenditure Schedule (000's)**

<table>
<thead>
<tr>
<th>Cost Elements</th>
<th>(8) Total FY '06</th>
<th>(9) Thru FY '07</th>
<th>(10) Estimate FY '07</th>
<th>(11) Total 6 Years FY '08</th>
<th>(12) Year 1 FY '08</th>
<th>(13) Year 2 FY '09</th>
<th>(14) Year 3 FY '10</th>
<th>(15) Year 4 FY '11</th>
<th>(16) Year 5 FY '12</th>
<th>(17) Year 6 FY '13</th>
<th>(18) Beyond 6 Years</th>
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</thead>
<tbody>
<tr>
<td>Planning, Design &amp; Supervision</td>
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<td>2,066</td>
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<td>1,005</td>
<td>550</td>
<td>200</td>
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<td>55</td>
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<tr>
<td>Land</td>
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<td>2,066</td>
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<td>26,288</td>
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<td>11,220</td>
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</table>

**C. Funding Schedule (000's)**

- **WSSC Bonds**: 28,967
  - 2,066
  - 605
  - 26,288
  - 605
  - 11,220
  - 13,420
  - 1,051

**D. Description & Justification**

**DESCRIPTION**

This project provides for the addition of a sixth treatment train (flocculators, sedimentation basins, disinfectant contact chamber and filters), a new electrical substation, upgrades to existing yard piping, upgrades to chemical facilities and new UV disinfection facilities to the Patuxent WFP, along with an upgrade to the existing potassium permanganate feed system at the Patuxent Pretreatment Facility and upgrades to the existing sewer system at Switzer Lane to handle residuals from the plant.

**SERVICE AREA**: Bi-County Area

**Capacity**: 72 MGD nominal/110 MGD emergency

**JUSTIFICATION**

- **Plans & Studies**: Patuxent WFP Facility Plan (April, 1997); In-House Study (April, 2002); Patuxent Expansion Design Criteria Report (April 2005)
- **Specific Data**
  - Phase II will add a sixth treatment train consisting of a three stage flocculation chamber, sedimentation basin with chain and flight solids removal and plate settlers, disinfectant contact chamber, and two deep bed granular carbon filters. A fourth raw water pipeline from Rocky Gorge Raw Water Pipeline (W-172.07) and the modification and expansion of the Rocky Gorge Water Pumping Station (W-172.08) will provide a firm raw water pumping/transmission capacity of 110 MGD. These improvements will increase the plant's firm nominal capacity of 72 MGD, with emergency capacity of 110 MGD. New UV disinfection facilities are being added to the plant in order to comply with upcoming EPA regulations for Cryptosporidium treatment and Stage 2 Disinfection Byproducts Rule. Phase II also includes a new electrical substation, upgrade to Plant water piping, upgrades to the sewer system along Switzer Lane to handle Plant residuals, new and upgraded chemical treatment facilities.
- **Cost Change**
  - The scope change along with material cost escalation has caused a large increase in anticipated construction cost. Due to spending affordability considerations construction has been delayed for one year.
- **STATUS**: Preliminary Design (WSSC Contract No. BF1582H91.)

**MAP NOT AVAILABLE**
COORDINATION


NOTE

This project supports 100% System Improvement.
**B. Expenditure Schedule (000's)**

<table>
<thead>
<tr>
<th>Cost Elements</th>
<th>(8) Total</th>
<th>(9) Thru FY '06</th>
<th>(10) FY '07</th>
<th>(11) Total 6 Years</th>
<th>(12) Year 1 FY '08</th>
<th>(13) Year 2 FY '09</th>
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<th>(15) Year 4 FY '11</th>
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<th>(17) Year 6 FY '13</th>
<th>(18) Beyond 6 Years</th>
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<td>Site Improvements &amp; Utilities</td>
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<td>Total</td>
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<td>356,874</td>
<td>44,046</td>
<td>57,171</td>
<td>59,927</td>
<td>62,821</td>
<td>65,860</td>
<td>69,049</td>
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</table>

**C. Funding Schedule (000's)**

| WSSC Bonds                        | 388,588   | 29,714          | 356,874     | 44,046             | 57,171            | 59,927            | 62,821            | 65,860            | 69,049            |                   |                     |

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**D. Description & Justification**

**DESCRIPTION**

The purpose of this project is to renew and extend the useful life of water mains. Portions of the water system are more than 60 years old. Bare cast iron mains, installed generally before 1955, permit the build-up of tuberculation which can reduce flow and cause discoloration at the customer's tap. Selected replacement and cleaning and cement mortar lining is necessary to supply water in sufficient quantity, quality and pressure for domestic use and fire fighting. As the system ages, water main breaks are increasing, averaging at present approximately 1.300 per year. Selected mains are chronically breaking and other mains are undersized for the current flow standards. Replacement of these mains provides added value to the customer. Galvanized iron water services are replaced as they have exceeded their useful life.

*EXPENDITURES FOR WATER RECONSTRUCTION ARE EXPECTED TO CONTINUE INDEFINITELY.*

**Service Area** Bi-County Area

**JUSTIFICATION**

Flows studies, water system modeling, and field surveys are routinely conducted. A staff level report: Water Main Condition Assessment, 1915-1998; Analysis and Recommendations by the Water Main Reconstruction Work Group (June, 1999) examined the historical main break data for performance measures to define, characterize, and prioritize the future replacement needs of the distribution system. An early outcome of this project identified the need to increase the frequency of water main replacement.

**Specific Data**

The program's projected work units, and expenditure levels for FY '08 are as follows: main replacement, 27 miles, $40.5 M; water main cleaning and lining, 5 miles, $1.0 M; water house connection renewals $1.5 M; large meter replacement program $1.0 M; Note: The specific mix and type of water main reconstruction may vary in any given year depending on the nature and priority of the work in the reconstruction backlog to be addressed.

**Cost Change**

The project costs have been increased to accelerate the rate of replacement of water mains.

**STATUS** Under Construction

**OTHER**

The project scope has remained the same. The water reconstruction program has been ongoing since 1979. Funding in the six-year program period is subject to Spending Affordability Guideline limits. The following work accomplishments through FY '06 summarize the magnitude of the reconstruction effort: water main cleaning and lining, 1,129 miles completed; water main replacement, 141 miles.
Agency Number: W - 1.00  Project Name: Water Reconstruction Program

completed. Water house connections are replaced on an "as needed" basis. Note: The specific mix and type of water reconstruction
may vary in any given year depending on identified system defects; however, work is limited to the fiscal allocation for the program. It
is anticipated water reconstruction activity will be a perpetual element of future work programs.

COORDINATION

Maryland State Highway Administration, Montgomery County Department of Public Works and Transportation, Montgomery County
Government (including local municipalities where work is to be performed), Prince George's County Government (including local
municipalities where work is to be performed), Prince George's County Department of Public Works & Transportation and Local
Community Civic Associations.
PART I: WASHINGTON SUBURBAN SANITARY COMMISSION
CAPITAL PROJECTS TO BE CLOSED OUT

The Washington Suburban Sanitary Commission has authorized the close out of the following Montgomery County and Bi-County Projects.

<table>
<thead>
<tr>
<th>COUNTY NUMBER</th>
<th>CATEGORY</th>
<th>PROJECTS</th>
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<tbody>
<tr>
<td>033803</td>
<td>Montgomery</td>
<td>Clarksburg Area Stage 3 Water Main, Part 2</td>
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<tr>
<td>954803</td>
<td>Montgomery</td>
<td>Olney Water Storage Facility</td>
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