

Resolution No.: 16-171
Introduced: May 24, 2007
Adopted: May 24, 2007

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2008 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204, of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Montgomery County Council on November 28, 2006, by Resolution No. 15-1727 recommended the following spending control limits for the FY 2008 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	5.3%
New Water and Sewer Debt	\$164.010 million
Water and Sewer Debt Service	\$161.178 million
Water and Sewer Operating Fund Expenditures	\$460.825 million

3. The Prince George's County Council on December 5, 2006 by Resolution No. CR-1-2007 recommended the following spending control limits for the FY 2008 Water and Sewer Capital and Operating Budgets:

4.

Water and Sewer Rate Increase	5.3%
New Water and Sewer Debt	\$161,450,000
Water and Sewer Debt Service	\$160,922,000
Water and Sewer Operating Fund Expenditures	\$454,038,000

5. In accordance with Article 29, Section 1-204, of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY 2008 and the record of the public hearing held by the Commission on those budgets.
6. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
7. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 13, 2007 for the proposed CIP and on April 9, 10, 11, and 16, 2007 for the proposed operating budget.
8. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 8, 2007.
9. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 10, 2007.
10. The Prince George's County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Montgomery County Council by letter dated May 8, 2007.
11. On May 10, 2007, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and agreed on all changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

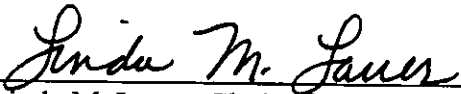
1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 88,576,000	\$ 20,500,000
Heat, Light & Power	22,271,000	--
Regional Sewage Disposal	38,627,000	--
Contract Work	--	133,335,000
Consulting Engineers	--	33,374,000
All Other Items	143,618,000	94,274,000
Debt Service	<u>232,782,000</u>	<u>98,000</u>
Total	<u>\$525,874,000</u>	<u>\$281,581,000</u>

Workyears Authorized: 1,525

2. The Capital Budget includes the first year of the FY 2008-2013 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2008 operating budget, the Counties and the Commission recognize that although total operating debt service is \$232,782,000 and equals 44.3 % of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$156,772,000, or 35.0 % of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2007.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2007.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2007, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2009 Budget.
7. Any supplement to the WSSC approved FY 2008 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$525,874,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

**FY'08 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER**
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'08 TOTAL
MONTGOMERY COUNTY						
W-3.02	Oliney Standpipe Replacement	-	384	57	-	441
W-37.32	Observation Drive Water Main, Part 3	-	8	50	9	67
W-46.13	Clarksburg Town Center Water Main	-	3	26	4	33
W-46.14	Clarksburg Area Stage 3 Water Main, Part 1	-	240	1,500	295	2,135
W-46.15	Clarksburg Elevated Water Storage Facility	-	69	1,594	249	1,912
W-46.18	Newcut Road Water Main, Part 2	-	19	120	21	160
W-153.00	Laytonsville Elevated Tank and Pumping Station	-	47	1,414	219	1,580
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	50	-	-	8	58
BI-COUNTY						
W-73.12	Potomac WFP Hydro pneumatic Surge Tanks	-	-	-	-	-
W-73.16	Potomac WFP Improvements	-	2,500	25,000	2,750	30,250
W-73.18	Power Reliability Study	-	600	-	90	590
W-73.30	Potomac WFP Submerged Channel Intake	-	1,200	-	120	1,320
W-127.01	Potomac Bi-County Supply Main	-	2,059	19,350	2,141	23,550
W-139.02	Duckett & Brighton Dam Upgrades	-	1,850	-	185	2,035
W-150.06	Wheaton Water Main Modifications	-	27	567	89	683
W-172.05	Patuxent WFP Phase II Expansion	-	550	-	55	605
W-172.07	Patuxent Raw Water Pipeline	-	100	1,000	110	1,210
W-172.08	Rocky Gorge Pump Station Upgrade	-	290	-	29	319
W-175.01	Water System Master Plan	-	500	-	75	575
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	300	-	-	30	330
PRINCE GEORGE'S COUNTY						
W-12.01	Prince George's Main Zone Storage Facility	-	210	-	32	242
W-34.02	Old Branch Avenue Water Main	-	100	-	15	115
W-69.03	Accokeek Elevated Water Storage Facility	-	126	1,000	169	1,295
W-111.05	Hillmeade Road Water Main	-	20	700	108	828
W-119.01	John Hanson Highway Water Main, Part 1	-	-	-	-	-
W-123.16	Marboro Meadows System	-	211	600	122	933

**FY'08 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER**
(In Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'08 TOTAL</u>
PRINCE GEORGE'S COUNTY (CONTINUED)						
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	\$ -	50	4,400	668	\$ 5,118
W-129.12	Church Road Water Main & PRV, Part 2	-	21	-	3	24
W-140.01	Sheriff Road Water Main Replacement	-	10	1,600	242	1,852
W-147.00	Intermediate Zone Water Storage Facility	-	109	-	16	125
W-147.01	Marlboro Zone Water Storage Facility	-	473	-	71	544
W-197.00	DSP & Conceptual Design Water Projects	-	587	1,870	367	2,824
W-204.00	Land & Rights-of-Way Acquisition - Prince George's County	40	-	-	6	46
GRAND TOTAL WATER PROJECTS		\$ 390	\$ 12,363	\$ 60,948	\$ 8,298	\$ 81,999

**FY'08 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWERAGE**
(In Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'08 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	45 \$	142 \$	28 \$	215
S-49.15	Rock Creek Wastewater Facilities	-	-	-	-	-
S-53.19	Lower Seneca Basin Sewer	-	10	20	5	35
S-53.20	Seneca WWTP Ultraviolet Disinfection Facilities	-	10	20	10	40
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	746	-	112	858
S-53.22	Seneca WWTP Expansion, Part 2	-	1,624	-	162	1,786
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1	-	57	516	78	651
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	150	900	158	1,208
S-84.60	Cabin Branch WWPS	-	250	246	74	570
S-84.61	Cabin Branch WWPS Force Main	-	37	216	38	291
S-84.64	Casey West Property Sewer Main	-	30	250	42	322
S-84.65	Tapestry Wastewater Pumping Station	-	60	300	54	414
S-84.66	Tapestry WWPS Force Main	-	14	60	11	85
S-85.19	Upper Rock Relief Sewer	-	120	500	93	713
S-94.11	Damascus Centre WWPS Replacement	-	45	105	22	172
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	79	-	12	91
S-103.14	Fortune Parc Sewer Main	-	10	5	2	17
S-103.15	White Flint East Sewer Main	-	32	161	29	222
S-201.00	Land & Rights-of-Way Acquisition - Montgomery County	10	-	-	2	12
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	1,597 \$	10,927 \$	125 \$	12,649
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	434	2,170	26	2,630
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	387	3,015	34	3,436
S-22.09	Blue Plains WWTP: Plant Wide Projects	-	2,828	17,029	199	20,056
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	698	-	7	705
S-89.22	Anacostia Storage Facility	-	980	-	98	1,078
S-170.03	Septage Discharge Facility Study	-	250	-	38	288
S-170.05	Wastewater System Master Plan	-	500	-	75	575

**FY'08 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWERAGE**
(in Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY08 TOTAL</u>
PRINCE GEORGE'S COUNTY						
S-43.01	Broad Creek Facility Plan	\$ -	100 \$	- \$	15 \$	115
S-57.90	Western Branch Ultraviolet Disinfection Facilities	-	72	296	55	423
S-57.91	Western Branch Filter Upgrade	-	80	460	81	621
S-57.92	Western Branch Facility Upgrade	-	630	3,675	431	4,736
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	3,000	3,000	600	6,600
S-75.06	Cedarville WWPS and Force Main	-	-	-	-	-
S-75.17	Mattawoman WWTP Biological Nutrient Removal	-	2	18	-	20
S-75.21	Mattawoman WWTP Upgrades	-	79	92	2	173
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	945	-	95	1,040
S-96.11	Piscataway Ultraviolet Disinfection Facilities	-	10	20	10	40
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	-	147	-	22	169
S-187.00	DSP & Conceptual Design Sewer Projects	-	994	3,175	587	4,756
S-205.00	Land & Rights-of-Way Acquisition - Prince George's County	70	-	-	9	79
GRAND TOTAL SEWERAGE PROJECTS		80 \$	17,052 \$	47,318 \$	3,441 \$	67,891

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2007

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons
0-49	\$ 1.67	\$ 1.79	\$ 2.45	\$ 2.60	\$ 4.12	\$ 4.39
50-99	1.87	2.00	2.85	3.02	4.72	5.02
100-149	2.04	2.19	3.36	3.56	5.40	5.75
150-199	2.30	2.46	3.85	4.09	6.15	6.55
200-249	2.68	2.87	4.21	4.47	6.89	7.34
250-299	2.90	3.11	4.55	4.83	7.45	7.94
300-349	3.07	3.29	4.86	5.16	7.93	8.45
350-399	3.21	3.44	5.09	5.40	8.30	8.84
400-449	3.33	3.57	5.21	5.52	8.54	9.09
450-499	3.42	3.66	5.38	5.71	8.80	9.37
500-749	3.48	3.73	5.49	5.82	8.97	9.55
750-999	3.57	3.83	5.60	5.94	9.17	9.77
1,000-3,999	3.64	3.90	5.84	6.20	9.48	10.10
4,000-6,999	3.72	3.99	5.98	6.34	9.70	10.33
7,000-8,999	3.76	4.03	6.06	6.43	9.82	10.46
9,000 & Greater	3.84	4.11	6.22	6.60	10.06	10.71

Flat Sewer Rate Charge - \$66.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2007

<u>Meter Size</u>	<u>Quarterly Charges</u>
<u>Small Meters</u>	
5/8" to 1-1/2" (Residential)	\$ 11.00
<u>Large Meters</u>	
1-1/2" (Commercial)	31.00
2"	51.00
3"	92.00
4"	145.00
6"	237.00
8"	379.00
10" & 12"	458.00
<u>Detector Check Meters</u>	
2" to 4"	53.00
6"	73.00
8"	197.00
10"	256.00

FY'08 APPROVED FEES AND CHARGES

(Effective July 1, 2007)

APPROVED CHARGE

1. INSPECTION FEES	
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gasfitting Inspections	\$450
New Single Family Detached Dwellings	450
New Attached Dwellings (townhouse/multiplex excluding apartments)	
All Other Residential:	
Water/Well Hookup	65
Water Hookup Converting from Well (includes 2 inspections)	125
Sewer/Septic Hookup	65
First Plumbing Fixture	65
Each Additional Fixture	15
Minimum Permit Fee	140
Permit Reprocessing Fee	40
All Non-Residential:	
Plan Review (without Permit Application)	295
50 Fixtures or Less	1,010
51-200 Fixtures	2,010
Over 200 Fixtures	
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	120
51-200 Fixtures	240
Over 200 Fixtures	475
Water/Well Hookup	115
Sewer/Septic Hookup	115
FOG Interceptor	115
First Plumbing Fixture	115
Each Additional Fixture	25
Minimum Permit Fee	175
Permit Reprocessing Fee	40
2. SITE UTILITY (ON-SITE) REVIEW FEE	
Base Fee	\$2,575
Additional Fee per 100 feet	210
Re-Review Fee (per review)	1,110

FY'08 APPROVED FEES AND CHARGES
(Effective July 1, 2007)

APPROVED CHARGE

Minor (Waived) Site Utility (On-Site) Fee	510
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	250
3. LICENSE FEES FOR THE REGULATED TRADES	
Reciprocal Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	\$75/2 years
- Renewal Registration all types	75/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	100/4 years
- Registration Renewal all types	100/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	
- Registration Renewal	30/2 years
- Late Registration Renewal	30/2 years
- License Transfer Fee	20
- License Transfer Fee	25
- License Replacement Fee	10
- Apprentice License Registration/Renewal	10
4. SHORT FORM PERMIT FEE (up to 3 fixtures)	\$50
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	
Xerographic	\$2.75/sheet
Sepia/Mylar	4.25/sheet
6. FEE FOR SALE OF PLUMBING AND GASFITTING REGULATIONS (PLUMBING CODE)	
Complete	\$20/book

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

7. SEPTIC HAULER DISCHARGE PERMIT FEE

CATEGORY I

Residential & Septic Waste & Grease

1 - 49 Gallons	\$115/vehicle
50 - 799 Gallons	1,700/vehicle
800 - 1,499 Gallons	4,625/vehicle
1,500 Gallons and Up	11,000/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Tag	50
Industrial/Special Waste Disposal Fee	200/1,000 gallons

8. LONG FORM PERMIT TRANSFER FEE

\$100

9. SMALL METER REPLACEMENT FEE (at Customer Request)

\$150

10. METER REPLACEMENT FEE (Damaged or Stolen Meter)

5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	450
2" Standard	700
3" Compound	2,250
4" Compound	2,950
6" Compound	4,700
2" MVR	840
3" MVR	1,330
4" MVR	1,950
6" MVR	3,100
2" Detector Check	1,100
4" Detector Check	2,500
6" Detector Check	2,750
8" Detector Check	3,350

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

10" Detector Check	4,600
12" Detector Check	7,200
4" FM w/2" MVR	5,875
6" FM w/3" MVR	6,620
8" FM w/4" MVR	9,200
10" FM w/6" MVR	13,400
12" FM	15,450

11. METER TESTING FEES

- 5/8" to 1"
- 1-1/2"
- 2" and up

\$150
250
325

12. SUB-METER INSTALLATION FEES

- One-time Sub-Meter Charge - Small
- One-time Sub-Meter Charge - Large
- One-time Inspection Fee
- Minimum Permit Inspection Fee

\$200
310
50
140

13. TAPPER LICENSE FEE

- Permit Fee
- Duplicate Fee

\$225
15

14. TEMPORARY FIRE HYDRANT CONNECTION FEE

- 3/4" Meter - Deposit
- 2 Weeks or Less w/approved payment record
- Over 2 Weeks/Less than 2 weeks w/unapproved payment record
- 3" Meter - Deposit
- Service Charge
- 2 Weeks or Less (3/4" meter)
- 2 Weeks or Less (3" meter)
- Over 2 Weeks (3/4" and 3" meters)
- Water Consumption Charge - 3/4" Meter

\$0
250
1,500

25
100
100

Current approved rate for 1,000 gallons ADC;
 \$25 minimum
 Current approved rate for 1,000 gallons ADC;
 \$150 minimum

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

Late Fee for Return of Meter \$5/day
 Fee on Unpaid Temporary Fire Hydrant Meter Billings 1- 1/2%
 Loss/Destruction of Meter Replacement Cost
 Loss/Destruction of Wrench 30

\$45/2 years

15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER

16. WATER TURN-OFF, TURN-ON FEE

Small Meter Turn-Off \$45
 Small Meter Turn-On 45
 Large Meter Turn-Off 125
 Large Meter Turn-On 125

17. FEASIBILITY REVIEW FEE

Existing or Proposed House \$600
 Change in Applicant of Record 125

18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY

Industrial users subject to Categorical Pretreatment Standards \$2,600
 (less than 5,000 gpd)
 Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) 4,000
 Non-Discharging Categorical Industries (zero discharge) 700
 Significant Industrial User (less than 25,000 gpd) 2,600
 Significant Industrial User (greater than 25,000 gpd) 4,000
 Penalty Charge for Late Fee Payment 5% of fee

19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS

Construction Specifications/Drawings \$10
 Utility Contracts 25-300
 Facility Contracts 35
 Construction Standard Details 35
 Construction General Conditions & Standard Specifications 25

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

Procurement Specifications/Drawings/General Conditions With routine specifications With complex/voluminous specifications	No charge 25-150
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$30
Daily Permit Fee	3
Annual Permit w/Boat Mooring Stake	50
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$50
Monthly Storage Fee	40
22. CALL BACK FEE (small meters, plumbers)	\$75
23. CALL BACK FEE (large meters, plumbers)	\$75
24. MISSED APPOINTMENT FEE	
First missed appointment or turn-on	\$50
Each additional missed appointment	70
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$35
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$25
27. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$700
County Roads (Except Arterial Roads) - Sewer	1,150
State Roads and County Arterial Roads - Water	1,150
State Roads and County Arterial Roads - Sewer	1,600
28. FIRE HYDRANT INSPECTION FEE	\$70/hydrant

FY'08 APPROVED FEES AND CHARGES

(Effective July 1, 2007)

APPROVED CHARGE

29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	Minor Projects \$.10 per linear ft. Major Projects .12 per linear ft. Minimum for Major Projects 100	
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package	
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant	
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10	
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	First Offense \$250 Second Offense 500 Third Offense 750 Each Violation in Excess of Three 1,000	
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	Readily Available Source Material \$.25/page (single side) Certified Copy of Readily Available Source Material .50/page (single side)	
(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)		
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$25	
36. FIRE HYDRANT FLOW TEST FEE	No Current Test \$500 Current Test 75	
37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15	

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

38. SHUT DOWN/CHARGE WATER MAIN FEE	\$700
39. RIGHT-OF-WAY RELEASE REVIEW FEE	\$700/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	\$200 1,400 100/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK	\$6
43. CHLORINATION CONFIRMATION TEST FEE	\$125/first test 120/hour
44. HORIZONTAL AND VERTICAL RETRIEVAL CONTROL FEE	\$75
45. METER REINSTALLATION CORRECTION FEE	\$200
46. SEWER METER MAINTENANCE FEE	\$4,750/year 2,850/year
47. DISCHARGE AUTHORIZATION PERMIT FEE	\$2,950/4 years 1,450/4 years 2,950

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

48. SALE OF WSSD LAWS	
Bound Volume	\$75
Supplements	35
49. SALE OF PLUMBING CLINIC VIDEO	\$16.95
50. PROPERTY INSPECTION FEE	\$50
51. DESIGN REVIEW	
Development is more than 10 Residential Units or Commercial	\$6,500
Development is 10 Residential Units or Less	3,250
52. CONSTRUCTION SERVICES FEE	
Re-Test or Additional Tests	12% of estimated construction costs less design review fee
	\$120/hour
53. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$120/hour
54. EXTRA REVIEW FEE	
Additional Reviews of Unsigned Plans (Per Review)	\$2,000
Minor Revisions of Signed Plans (Per Review)	900
Major Revision/Splitting Signed Plans (Per Review)	2,000
55. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
56. HYDRAULIC PLANNING ANALYSIS	
Water & Sewer Modeling	\$750
Water & Sewer Only Modeling	425
Development Parts Over 3	325/part
Pressure Sewer Review Fee (Per System)	175
57. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION	\$300

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

APPROVED CHARGE

58. IN-HOUSE DESIGN DEPOSIT		Total estimated design costs
59. PARTIAL RELEASE	\$500	
60. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT		Prevailing service connection fee
61. REVISION TO PROJECT AMENDMENT FEE	\$325	
62. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,500	water and/or sewer connection
63. FACILITIES DESIGN GUIDELINES FEE	\$30	
64. RELOCATION DESIGN REVIEW FEE	\$6,500	
65. DISCHARGE PERMIT FEE – Food Service Facility	\$325	
66. LOBBYIST REGISTRATION FEE	\$20	
67. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700	
68. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)		2% of amount charged
69. INDIVIDUAL LOT RELEASE FEE	\$500/lot	
70. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700	

FY'08 APPROVED FEES AND CHARGES
 (Effective July 1, 2007)

SYSTEM DEVELOPMENT CHARGE		<u>APPROVED CHARGE</u>	<u>MAXIMUM</u>
		<u>EFFECTIVE JULY 1, 2007</u>	<u>ALLOWABLE CHARGE</u>
71.	System Development Charge		
	Apartment		
	Water	\$896	\$1,059
	Sewer	1,140	1,349
	1-2 toilets/residential		
	Water	1,344	1,588
	Sewer	1,710	2,021
	3-4 toilets/residential		
	Water	2,240	2,649
	Sewer	2,850	3,369
	5 toilets/residential		
	Water	3,135	3,707
	Sewer	3,991	4,720
	6+ toilets/residential (per fixture unit)		
	Water	88	104
	Sewer	115	137
	Non-residential (per fixture unit)		
	Water	88	104
	Sewer	115	137