

Resolution No.: 16-334
Introduced: September 25, 2007
Adopted: October 9, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Categorical Transfer #07-205 - FY07 Operating Budget
Montgomery County Public Schools
Provision for Future Supported Grants - \$910,171

Background

1. Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.
2. The County Executive received the Board of Education's action of June 12, 2007, requesting a transfer among state categories as follows:

<u>Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
01	Administration	\$300,000	
02	Mid-level Administration	\$160,000	
03	Instructional Salaries		\$550,000
04	Textbooks and Instructional Supplies	\$ 50,000	
05	Other Instructional Costs	\$150,000	
06	Special Education	\$100,171	
11	Maintenance of Plant		\$360,171
12	Fixed Charges	\$100,000	
14	Community Services	\$ 50,000	
	Totals	\$910,171	\$910,171

3. The Provision for Future Supported Projects provides spending authorization only and allows the Board of Education to approve grant projects without having to request supplemental appropriations for each of the projects.
4. The Board of Education has requested authorization to make an FY07 categorical transfer to align the categorical breakdown of \$14,731,709 budgeted for the Provision of Future Supported projects with actual revenue and expenditure requirements of grant projects.

5. The County Executive recommends approval of this transfer.

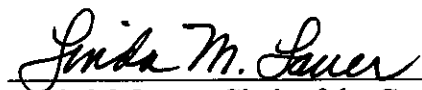
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY07 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of appropriation is approved as follows:

<u>Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
01	Administration	\$300,000	
02	Mid-level Administration	\$160,000	
03	Instructional Salaries		\$550,000
04	Textbooks and Instructional Supplies	\$ 50,000	
05	Other Instructional Costs	\$150,000	
06	Special Education	\$100,171	
11	Maintenance of Plant		\$360,171
12	Fixed Charges	\$100,000	
14	Community Services	\$ 50,000	
	Totals	<u>\$910,171</u>	<u>\$910,171</u>

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council