

Resolution No.: 16-339
Introduced: September 11, 2007
Adopted: October 16, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #08-211 to the FY08 Operating Budget
Montgomery County Government
Arts and Humanities Council Non-Departmental Account
Sandy Spring Odd Fellows Hall, \$90,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY08 Operating Budget appropriation increases for the Arts and Humanities Council Non-Departmental Account:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$90,000	\$0	\$90,000	General Fund Undesignated Reserves

3. This increase is needed to provide a match for a State Bond Bill (\$100,000). The Odd Fellows Hall Preservation Committee has already received some financial support from the community, including a \$50,000 grant from the Maryland Historical Trust, and is continuing with fundraising efforts. Once the renovation is completed, the Hall will be used for various purposes including a heritage museum, a community meeting site, and a learning center that will house after-school programs, lectures and workshops.
4. The County Executive recommends a supplemental appropriation to the FY08 Operating Budget in the amount of \$90,000 for the Arts and Humanities Council NDA and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY08 Operating Budget of the Arts and Humanities Council Non-Departmental Account is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$90,000	\$0	\$90,000	General Fund Undesignated Reserves

The Arts and Humanities Council must administer this appropriation and assure that it is used by the Odd Fellows Hall Preservation Committee to renovate the Sandy Spring Odd Fellows Hall.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council