

Resolution No: 16-340
Introduced: September 25, 2007
Adopted: October 16, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #08-213 to the FY08 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
FY07 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant
Local Fire and Rescue Departments, \$1,420,850

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following supplemental appropriation to the FY08 Operating Budget for the Local Fire and Rescue Departments:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$79,000	\$0	\$79,000	State Grant
Burtonsville VFD	\$0	\$50,000	\$0	\$50,000	State Grant
Cabin John Park VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Chevy Chase FD	\$0	\$60,000	\$0	\$60,000	State Grant
Damascus VFD	\$0	\$79,000	\$0	\$79,000	State Grant
Gaithersburg WG VFD	\$0	\$57,700	\$0	\$57,700	State Grant
Germantown VFD	\$0	\$82,000	\$0	\$82,000	State Grant
Glen Echo VFD	\$0	\$44,000	\$0	\$44,000	State Grant
Hillandale VFD	\$0	\$81,000	\$0	\$81,000	State Grant
Hyattstown VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Kensington VFD	\$0	\$84,000	\$0	\$84,000	State Grant
Laytonsville VFD	\$0	\$79,000	\$0	\$79,000	State Grant
Rockville VFD	\$0	\$81,000	\$0	\$81,000	State Grant
Sandy Spring VFD	\$0	\$77,000	\$0	\$77,000	State Grant
Silver Spring VFD	\$0	\$52,150	\$0	\$52,150	State Grant
Takoma Park VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Upper Mont. Co VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$120,000	\$0	\$120,000	State Grant
Wheaton VRS	\$0	\$120,000	\$0	\$120,000	State Grant
Totals		\$1,420,850		\$1,420,850	

3. This increase is needed to expend the proceeds of the FY07 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Fund grant and accrued interest. The Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County in quarterly payments and must be expended within two years.
4. In accordance with the State law, grant funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.
5. In accordance with State procedures governing the expenditure of these funds, the County has consulted with the Montgomery County Volunteer Fire and Rescue Association regarding the needs of the local fire and rescue departments.
6. This supplemental appropriation represents the priorities established by the County Executive and the Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment. Accordingly, these funds must be distributed as displayed in the table above. The list of equipment and repairs recommended by the Montgomery County Volunteer Fire and Rescue Association and approved by the Fire Chief is displayed in the attachment to this resolution. If a local fire and rescue department requests an amendment to its portion of the list in the future, the Fire Chief may approve the amendment.

7. The County Executive recommends a supplemental appropriation to the FY08 operating Budget in the amount of \$1,420,850 and specifies that the source of funds will be the proceeds from the FY07 Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund and accrued interest.
8. Notice of public hearing was given, and a public hearing was held on October 9, 2007.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation of \$1,420,850 to the FY08 Operating Budget for the Local Fire and Rescue Departments is approved as follows:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$79,000	\$0	\$79,000	State Grant
Burtonsville VFD	\$0	\$50,000	\$0	\$50,000	State Grant
Cabin John Park VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Chevy Chase FD	\$0	\$60,000	\$0	\$60,000	State Grant
Damascus VFD	\$0	\$79,000	\$0	\$79,000	State Grant
Gaithersburg WG VFD	\$0	\$57,700	\$0	\$57,700	State Grant
Germantown VFD	\$0	\$82,000	\$0	\$82,000	State Grant
Glen Echo VFD	\$0	\$44,000	\$0	\$44,000	State Grant
Hillandale VFD	\$0	\$81,000	\$0	\$81,000	State Grant
Hyattstown VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Kensington VFD	\$0	\$84,000	\$0	\$84,000	State Grant
Laytonsville VFD	\$0	\$79,000	\$0	\$79,000	State Grant
Rockville VFD	\$0	\$81,000	\$0	\$81,000	State Grant
Sandy Spring VFD	\$0	\$77,000	\$0	\$77,000	State Grant
Silver Spring VFD	\$0	\$52,150	\$0	\$52,150	State Grant
Takoma Park VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Upper Mont. Co VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$120,000	\$0	\$120,000	State Grant
Wheaton VRS	\$0	\$120,000	\$0	\$120,000	State Grant
Totals		\$1,420,850		\$1,420,850	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council



Montgomery County Volunteer Fire and Rescue Association

P.O. Box 1374
Rockville, MD 20849
301-424-1297

Proudly Representing Over 1,500 Volunteer Fire and Rescue Personnel in Montgomery County for 84 Years

Board of Directors:

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Departments of the Association:

- Bethesda Fire Department
- Bethesda-Chevy Chase Rescue Squad
- Burtonsville Volunteer Fire Department
- Cabin John Park Volunteer Fire Department
- Chevy Chase Fire Department
- Damascus Volunteer Fire Department
- Gaithersburg-Washington Grove Volunteer Fire Department
- Germantown Volunteer Fire Department
- Glen Echo Volunteer Fire Department
- Hillandale Volunteer Fire Department
- Hyattstown Volunteer Fire Department
- Kensington Volunteer Fire Department
- Laytonville Volunteer Fire Department
- Rockville Volunteer Fire Department
- Sandy Spring Volunteer Fire Department
- Silver Spring Volunteer Fire Department
- Takoma Park Volunteer Fire Department
- Upper Montgomery Volunteer Fire Department
- Wheaton Volunteer Rescue Squad

August 17, 2007

Thomas Carr, Fire Chief
Montgomery County Fire and Rescue Service
101 Monroe St. – 12th Floor
Rockville, MD 20850

Dear Chief Carr,

The MCVFRA Board of Directors has approved the final allocation for FY2007 Senator Amoss funds. Allocations approved are:

Bethesda Fire Department

\$79,000 towards replacement of the chiller/air conditioning system at Station 6

Partial funding was provided last year for this replacement, this will complete the funding. This needed replacement is needed for the health of all personnel in the station

Bethesda-Chevy Chase Rescue Squad

\$120,000 towards an elevator replacement

Burtonsville Volunteer Fire Department

\$50,000 towards purchase of a pumper
Required policy submittal has been made.

Cabin John Park Volunteer Fire Department

\$70,000 Total
\$50,000 towards Station 30 renovation
\$10,000 for 4" hose and appliances
\$10,000 for river rescue/dive equipment
We have approved details for the needed for the equipment.

Chevy Chase Fire Department

\$60,000 towards apparatus bay door replacement

Damascus Volunteer Fire Department

\$79,000 Total
\$71,500 towards Station 13 renovations
\$7,500 for 4" hose and appliances

MONTGOMERY COUNTY
 FIRE AND RESCUE SERVICE
 OFFICE OF THE FIRE CHIEF
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Gaithersburg-Washington Grove Volunteer Fire Department

\$57,700 Total

\$11,000 for engine room roof fans at Stations 8 and 28

\$7,700 for door and window replacement at Station 8

\$12,000 for furniture

\$27,000 for hose and appliances

Germantown Volunteer Fire Department

\$82,000 Total

\$30,000 for rescue boat and trailer

\$15,000 for PPE

\$15,000 for uniforms

\$22,000 for thermal imagers

Glen Echo Volunteer Fire Department

\$44,000 towards a storage shed

Hillandale Volunteer Fire Department

\$81,000 Total

\$25,000 for a Life-Pak 12 monitor/defibrillator

\$16,000 for four AEDs

\$40,000 for window replacement at Station 24

Hyattstown Volunteer Fire Department

\$75,000 towards Station 9 renovations and repairs

Kensington Volunteer Fire Department

\$84,000 total

\$32,000 for eight AEDs

\$7,000 for large diameter hose

\$25,000 for PPE

\$20,000 for carpet replacement at Stations 5 and 21

Laytonsville District Volunteer Fire Department

\$79,000 Total

\$40,000 for water hookup (to municipal system) and sprinkler system

\$14,000 for architect fees and preliminary study of station renovation

\$4,000 for refurbishment of admin area and bathroom fixtures

\$5,000 for miscellaneous small tools

\$12,000 for 4" hose

\$4,000 for additional kitchen appliances

Rockville Volunteer Fire Department

\$80,988 Total

\$20,988 for LP500 AEDs

\$40,000 for utility vehicle replacement

\$10,000 for PPE (fire)

\$10,000 for PPE (EMS)

Sandy Spring Volunteer Fire Department

\$77,000 Total

\$52,000 for standby generator

\$25,000 for small diameter hose, nozzles and appliances

Silver Spring Volunteer Fire Department

\$52,150 Total

\$25,000 towards Station 19 renovation (bay extension)

\$3,000 for portable saws

\$1,800 for cord reels

\$400 gas powered washer

\$1,950 for 3rd rail volt testers

\$20,000 for 4" hose

The renovation of Station 19 is to enable them to get the ladder truck in the bay.

Takoma Park Volunteer Fire Department

\$60,000 for eagle compressor

Upper Montgomery County Volunteer Fire Department

\$70,000 Total

\$45,000 towards a tanker replacement

\$25,000 for tanker equipment and appliances

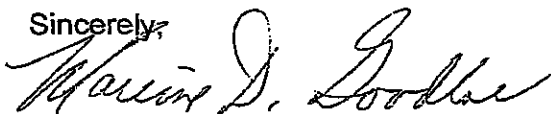
Wheaton Volunteer Rescue Squad

\$120,000 towards ambulance replacement

We have the necessary details of the items requested. Executive Director Bernard and I will be glad to meet with you or your representative to go over details. We have insured that the items approved are justified and needed. They will be purchased in accordance to required policies.

Thank you in advance for insuring expediting the funds.

Sincerely,



Marcine D. Goodloe
President, Montgomery County
Volunteer Fire/Rescue Association