

Resolution No.: 16-380
Introduced: November 13, 2007
Adopted: November 20, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of FY 09 request for State Funding of Montgomery County School Construction Program and Approval of Five-Year Capital Improvements Program Estimates for FY 10-14

Background

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee, by November 27, 2007, its updated and detailed capital improvements program for the following year, and a school capital improvements program for the ensuing five fiscal years, both of which shall have been approved by the local governing body.
3. In Montgomery County, the local governing body includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
4. On November 13, 2007, the Montgomery County Board of Education approved a request of \$132,748,000 in State funding for FY 09 projects in priority order as shown below:

<u>Priority/Project</u>	<u>\$(000's)</u>
<u>Construction Funding Balance (Previously Approved Projects)</u>	
1. Downcounty Consortium ES #28 (Arcola) – Replacement	2,065
2. Parkland MS – Modernization	97
<u>Planning Approval and Construction Request (Forward-Funded)</u>	
3/4 Weller Road ES - Addition	2,300
5/6 Einstein HS Signature Program – Addition	1,330
7/8 Silver Spring Internat'l MS/Sligo Creek ES – Add/Renov	991
9/10 Sherwood HS - Addition	926

Systemic Projects

11.	Thomas H. Wootton HS - Roof	550
12.	Redland MS - Roof	500
13.	Tilden Center - HVAC	430
14.	Argyle MS - HVAC	428
15.	Clearspring ES - Roof	390
16.	Rock Terrace School - Roof	340
17.	Waters Landing ES - Roof	330
18.	Candlewood ES - Roof	200
19.	Burnt Mills ES - Roof	132
20.	Cedar Grove ES - HVAC	113

Planning Approval and Construction Request

21/22.	College Gardens ES – Replacement	8,540
23/24.	Stedwick ES – Addition	3,051
25/26.	Washington Grove ES - Addition	3,391
27/28.	Wayside ES – Addition	2,815
29/30.	Fields Road ES – Addition	2,404
31/32.	T. W. Pyle MS – Addition	2,080
33/34.	Fallsmead ES – Addition	1,699
35/36.	Luxmanor ES – Addition	1,602
37/38.	Travilah ES – Addition	1,048
39/40.	Ashburton ES – Addition	786
41/42.	Westland MS – Addition	764
43/44.	Walter Johnson HS – Modernization	13,707
45/46.	Clarksburg/Damascus ES #8	9,367
47/48.	Galway ES – Modernization	8,748
49/50.	Bells Mill ES - Modernization	8,335
51/52.	Francis Scott Key MS – Modernization	7,038
53/54.	Cashell ES – Modernization	6,536
55/56.	Cresthaven ES Modernization	7,185
57/58.	Carderock Springs ES - Modernization	5,885
59/60.	Redland MS - Upgrades	5,246
61/62.	Ridgeview MS Upgrades	4,734
63/64.	Paint Branch HS - Modernization	16,665

Planning Approval Request

65.	Seven Locks ES – Modernization	n/a
66.	Cabin John MS – Modernization	n/a
67.	Farmland ES – Modernization	n/a

Total **\$132,748**

5. The County Council continues to support continued review by the Interagency Committee on School Construction of the State’s eligibility guidelines and State aid reversion policies.

6. For FY 10 through FY 14 an amount of \$362,737,000 in State aid eligibility is assumed for currently approved projects.
7. The rules, regulations and procedures for the administration of the school construction program adopted by the State Board of Public Works provide for amendments during the course of the year to the Five-Year Capital Improvements Program.
8. The County Council realizes that, for a project for which State funding is approved, County funding may be required to supplement State funds.


Action

The County Council for Montgomery County, Maryland approves the following resolution:

Approval of an FY 09 request for State funding of Montgomery County School Construction Program of \$132,748,000 as well as submittal of the Five-Year Capital Improvements Program State aid eligibility estimates for FY 10-14 to the State for informational purposes only of \$362,737,000.

The County Council intends to provide the operating funds necessary to operate and maintain the facilities for which FY 09 State capital funding is approved.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council