

Resolution No.: 16-388
Introduced: October 30, 2007
Adopted: November 27, 2007

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Special Appropriation to the Maryland-National Capital Park & Planning Commission (M-NCPPC) FY08 Operating Budget for the Planning Department and Parks Department to Provide Staff Resources for Intercounty Connector Design & Construction Activities, \$206,000

Background

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by six members of the Council.
3. The State Highway Administration schedule for local review of designs for the Intercounty Connector (ICC) has placed significant demands on both the Planning and Parks departments. This special appropriation will be used to hire additional staff that will devote all their time to investigating, analyzing and responding to requests associated with the ICC.
4. As part of the Planning Board's presentation of the Semi-Annual Report to the Council, the Planning Board identified the need for additional personnel to respond to requests to review materials from the State Highway Administration and its contractors. At the Council's suggestion, the Planning Board has returned with the request to fill these positions.
5. A special appropriation to the FY08 Operating Budget is requested as follows:

Fund	Operating Cost	Source of Funds
Park Fund	\$106,000	General Fund Undesignated Reserves
Administration Fund	\$100,000	General Fund Undesignated Reserves

6. Notice of public hearing was given and a public hearing was held.

Action

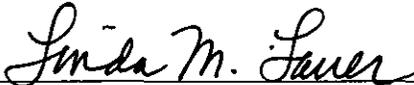
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY08 Operating Budget is approved for the Maryland-National Capital Park and Planning Commission for the Planning Department and Parks Department to provide staff resources for review of the Intercounty Connector design and construction activities as follows:

Fund	Operating Cost	Source of Funds
Administration Fund	\$100,000	General Fund Undesignated Reserves
Parks Fund	\$106,000	General Fund Undesignated Reserves

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council