

Resolution 16-823
Introduced: December 9, 2008
Adopted: January 13, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-251 to the FY09 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative (UASI) Mass Casualty Support Unit Medical
Supplies Grant Award, \$317,251

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Montgomery County Fire & Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
	\$317,251		\$317,251	Federal grant

3. This increase is needed because Montgomery County Fire & Rescue Service is in receipt of a Federal grant in the amount of \$317,251. The purpose of this grant is to purchase a primary and a secondary set of Emergency Medical Supplies in order to stock the National Capital Regions mass casualty support vehicles.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$317,251 for the UASI Mass Casualty Support Unit Medical Supplies Grant Award and specifies that the source of funds will be Federal.
5. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Montgomery County Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
	\$317,251		\$317,251	Federal grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council