

Resolution No.: 16-827
 Introduced: January 13, 2009
 Adopted: January 27, 2009

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-249 to the FY09 Operating Budget
Montgomery County Government
Department of Health and Human Services
Department of Correction and Rehabilitation
Maryland Regional Gang Initiative Expansion – Gang Intervention, \$424,820

Background

- Section 307 of the Montgomery County Charter provides that any supplemental appropriation recommended by the County Executive shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- The County Executive has requested the following FY09 Operating Budget appropriation increases for the Departments of Health and Human Services (DHHS) and Department of Correction and Rehabilitation (DOCR):

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
DHHS	\$116,740	\$233,080	\$0	\$349,820	Federal Grant
DOCR	\$0	\$ 75,000	\$0	\$ 75,000	Federal Grant
TOTAL	\$116,740	\$308,080	\$0	\$424,820	Federal Grant

3. This increase is needed because the U. S. Department of Justice, Office of Justice Programs, and Bureau of Justice Assistance have awarded Montgomery County funds to expand prevention and intervention services for individuals at risk for gang involvement, or actively involved with gangs, and their families located in Montgomery County (including, but not limited to, Takoma Park, Wheaton, Gaithersburg, Germantown, Rockville, and Montgomery Village) and Prince George’s County. Montgomery County services will focus on intervention services to parents of gang-involved youth, including the creation of a term Family Intervention Specialist position and a partnership with the Montgomery County Department of Correction and Rehabilitation, to provide case management, and re-entry services. Prince George’s County will provide after-school programs for youth who are gang involved or at-risk for gang activity; including employment, training, and diversion assistance to active gang members, as an alternative to illegal, or gang activity, as well as community awareness and outreach activities.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$424,820 for Maryland Regional Gang Initiative Expansion – Gang Intervention and specifies that the source of funds will be Federal grant funds.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budgets of the DHHS and DOCR is approved as follows:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
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TOTAL	\$116,740	\$308,080	\$0	\$424,820	Federal Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council