

Resolution No.: 16-864
Introduced: February 3, 2009
Adopted: February 24, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Budget Amendment for the Maryland-National Capital Park and Planning Commission FY09 Operating Budget Administration Fund and Forest Conservation Special Revenue Fund

Background

1. Article 28, §2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the Maryland-National Capital Park and Planning Commission (M-NCPPC) by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. The Montgomery County Planning Board in November 2008 requested transfers of appropriation between divisions within the Administration Fund (Planning Department and the Commissioners' Office) to reflect the reorganization of the Planning Department. The Planning Board also requests an increase in expenditure authority for the Forest Conservation Special Revenue Fund.
3. The Executive recommends approval of the transfer.
4. Notice of public hearing was given and a public hearing was held.

Action

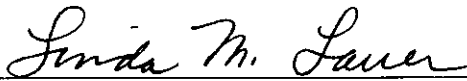
The County Council for Montgomery County, Maryland approves the following resolution:

The County Council approves a Budget Amendment to the M-NCPPC FY09 Operating Budget to allow for transfers of appropriation in the Administration Fund as follows:

FY 09 TRANSFERS		
Division	FY09 Approved Budget	Amended FY09 Budget
Commissioners' Office	\$1,605,200	\$1,207,000
Director Of Planning	\$518,700	\$616,600
Management Services	\$841,400	\$2,459,800
Strategic Planning	\$240,800	\$0
Community Based Planning	\$3,551,800	\$2,351,600
County-Wide Planning	\$4,432,100	\$0
Development Review	\$1,628,000	\$943,000
Research and Technology	\$4,829,600	\$4,481,400
Support Services	\$2,110,100	\$1,952,300
New divisions:		Amounts for new divisions
Transportation Planning		\$1,894,200
Environmental Planning		\$2,393,600
Urban Design		\$1,458,200
TOTAL	\$19,757,700	\$19,757,700

The Montgomery County Council also approves an increase in the expenditure authority from \$50,000 to \$150,000 in the Forest Conservation Special Revenue Fund.

This is a correct copy of Council Action.



Linda M. Lauer, Clerk of the Council