

Resolution No.: 16-866  
 Introduced: February 10, 2009  
 Adopted: March 10, 2009

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the Maryland-National Capital  
 Park and Planning Commission

**SUBJECT:** Special Appropriation to the Maryland-National Capital Park and Planning Commission's (M-NCPPC) FY09 Capital Budget and Amendment to the FY09-14 Capital Improvements Program for Woodstock Equestrian Center, PDF #018712 - \$750,000 (Source: State Aid, State Bonds, and Contributions)

**Background**

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by six members of the Council.
3. M-NCPPC requests a Special Appropriation to the FY09 Capital Budget and Amendment to the FY09-14 Capital Improvements Program.

<b>Project Name</b>	<b>Project No.</b>	<b>Cost Element</b>	<b>Amount</b>	<b>Source of Funds</b>
Woodstock Equestrian Center	018712	Planning, Design, Supervision	\$70,000	State Aid
Woodstock Equestrian Center	018712	Site Improvements	\$680,000	Contributions - \$250,000 State Bonds- \$250,000 State Aid - \$180,000

4. A recommendation was submitted by the County Executive.
5. The public was notified by a news release, and a public hearing was held.

**Action**

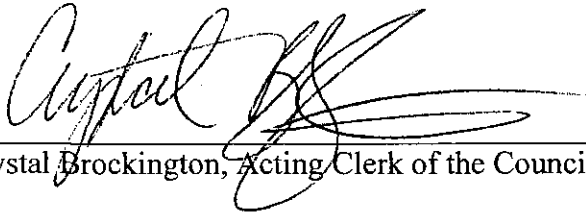
The County Council for Montgomery County, Maryland, approves the following action:

1. A Special Appropriation to the FY09 Capital Budget and Amendment to the FY09-14 Capital Improvements Program of the M-NCPPC to fund improvements to the Woodstock Equestrian Center.

<b>Project Name</b>	<b>Project No.</b>	<b>Cost Element</b>	<b>Amount</b>	<b>Source of Funds</b>
Woodstock Equestrian Center	018712	Planning, Design, Supervision	\$70,000	State Aid
Woodstock Equestrian Center	018712	Site Improvements	\$680,000	Contributions - \$250,000 State Bonds- \$250,000 State Aid - \$180,000

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.




---

Crystal Brockington, Acting Clerk of the Council

**Woodstock Equestrian Center -- No. 018712**

Category  
Subcategory  
Administering Agency  
Planning Area

M-NCPPC  
Development  
M-NCPPC  
Lower Seneca Basin

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 23, 2008  
No  
None  
On-going

**EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	329	259	0	70	0	70	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	803	123	0	680	0	680	0	0	0	0	0
Construction	273	273	0	0	0	0	0	0	0	0	0
Other	5	5	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,410</b>	<b>660</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUNDING SCHEDULE (\$000)**

	Total	FY07	FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Contributions	250	0	0	250	0	250	0	0	0	0	0
Current Revenue: General	60	60	0	0	0	0	0	0	0	0	0
State Aid	850	600	0	250	0	250	0	0	0	0	0
State Bonds (P&P only)	250	0	0	250	0	250	0	0	0	0	0
<b>Total</b>	<b>1,410</b>	<b>660</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATING BUDGET IMPACT (\$000)**

	FY07	FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Maintenance			132	0	0	33	33	33	33	33
Program-Other			141	0	0	54	29	29	29	29
Program-Staff			148	0	0	37	37	37	37	37
<b>Net Impact</b>			<b>421</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>
WorkYears				0.0	0.0	0.8	0.8	0.8	0.8	0.8

**DESCRIPTION**

The Woodstock Equestrian Center consists of 872 acres on both sides of MD Route 28 near Beallsville. Completed in FY01-07 are: vehicular access improvements along Route 28 including entrance roads and walls, landscape planting and signage, parking lots, multi-purpose natural surface trails and bridges, historic and archaeological assessment of on-site historic resources and structural assessment of standing historic structures, and fencing.

The Phase II program will consist of outdoor riding rings, an expanded parking lot and adaptive re-use of historic structures and a beginner/novice cross-country course. Initial construction will be limited to the available funding of \$750,000 and will include the following priorities: Riding Ring #1 with terraced seating and berms, rough grading for future rings and expanded parking, a working well, renovation of one building for storage and maintenance, trails, signage and fencing. Future phases may include an eventing center, a training center, competition ring, polo field, steeplechase course, cross country course, indoor riding arena, grade separated crossing of Route 28, and site improvements.

**COST CHANGE**

Increase due to the addition of Phase II facilities

**JUSTIFICATION**

This project preserves open space in the County and provides significant recreational opportunities in the agriculture preserve. A fully developed equestrian center expands the economic impact of the equestrian industry in both the State and County. The equestrian industry contributes in both direct and indirect ways to a majority of Montgomery County's agricultural income.

The Woodstock Equestrian Park Master Plan was approved and adopted by the Montgomery County Planning Board on January 31, 2002 and amended in March 2004.

**FISCAL NOTE**

Supplemental request for \$750,000 in FY 2009: \$250,000 in contributions; \$250,000 in State Aid (Community Parks and Playgrounds Grant); and \$250,000 in State Bonds

**OTHER DISCLOSURES**

- A pedestrian impact analysis will be performed during design or is in progress.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY01 (\$000)	State of Maryland	See Map on Next Page
First Cost Estimate	Historic Preservation Commission	
Current Scope FY00 660	Montgomery County Parks Foundation	
Last FY's Cost Estimate 660	Restoration of Historic Structures PDF 808494	
Appropriation Request FY09 0		
Appropriation Request Est. FY10 0		
Supplemental Appropriation Request 750		
Transfer 0		
Cumulative Appropriation 660		
Expenditures / Encumbrances 659		
Unencumbered Balance 1		
Partial Closeout Thru FY06 0		
New Partial Closeout FY07 0		
Total Partial Closeout 0		