

Resolution No.: 16-893
Introduced: February 24, 2009
Adopted: March 17, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Amendment to the Maryland-National Capital Park and Planning Commission's (M-NCPPC) FY09-14 Capital Improvements Program, and Special Appropriation to the FY09 Capital Budget, for Shady Grove Maintenance Facility Relocation, PDF #098709

Background

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter states that a special appropriation: a) may be made at any time after public notice by news release; b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; c) must specify the revenues necessary to finance it; and d) must be approved by no fewer than six members of the Council.
3. On February 6, 2009 the Chair of the Montgomery County Planning Board, on behalf of the Maryland-National Capital Park and Planning Commission (M-NCPPC), requested the County Executive recommend the following supplemental appropriation:

Project Name	Project No.	Cost Element	Amount	Source of Funds
Shady Grove Maintenance Facility	098709	Planning, Design, Supervision	\$250,000	G.O. Bonds

4. M-NCPPC requests that the County Council approve this supplemental appropriation to provide for the feasibility analysis and site selection for the relocation of the Parks' Central Maintenance Facility at Shady Grove in order to facilitate the implementation of the Shady Grove Master Plan. This phase will include development of a program of requirements; an inventory of publicly and privately owned sites to be considered; conceptual design on preferred sites; due diligence activities including environmental, geotechnical, and traffic studies; community participation, and development of preliminary construction cost and land acquisition cost (if necessary) estimates. Final construction costs will be determined during later design phases.

- 5. On February 12, 2009 the Public Safety Committee and Transportation, Infrastructure, Energy & Environment Committee jointly reviewed the request from Park and Planning and recommend approval of an amendment and special appropriation in the amount of \$150,000. The source of funds will be G.O. Bonds.
- 6. The County Executive recommends an amendment to the FY09-14 CIP, and special appropriation to the FY09 Capital Budget of M-NCPPC in the amount of \$150,000. The source of funds will be G.O. Bonds.
- 7. The public was notified and a public hearing was held.

Action

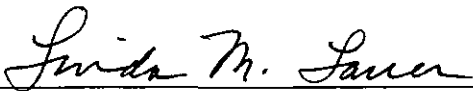
The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY09 Capital Budget of the Maryland-National Capital Park and Planning Commission to fund the planning of Shady Grove Maintenance Facility.

Project Name	Project No.	Cost Element	Amount	Source of Funds
Shady Grove Maintenance Facility Relocation	098709	Planning, Design, Supervision	\$150,000	G.O. Bonds

The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council

Shady Grove Maintenance Facility Relocation -- No. 098709

Category M-NCPPC
 Subcategory Development
 Administering Agency M-NCPPC
 Planning Area Shady Grove Vicinity

Date Last Modified February 12, 2009
 Required Adequate Public Facility No
 Relocation Impact None
 Status

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	150	0	0	150	150	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	150	0	0	150	150	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	150	0	0	150	150	0	0	0	0	0	0
Total	150	0	0	150	150	0	0	0	0	0	0

DESCRIPTION

This project provides for the feasibility analysis and site selection for the relocation of the Parks' Central Maintenance Facility at Shady Grove in order to facilitate the implementation of the Shady Grove Master Plan. This phase will include development of a program of requirements; an inventory of publicly and privately owned sites to be considered; conceptual design on preferred sites; due diligence activities including environmental, geotechnical, and traffic studies; community participation, and development of preliminary construction cost and land acquisition cost (if necessary) estimates. Final construction costs will be determined during later design phases.

The current maintenance complex is located on 12 acres of land in the County Service Park on the east side of Crabbs Branch Way in Gaithersburg. The current facility includes 65,000 square feet of building space, with parking spaces for 370 staff and visitors, as well as storage for 220 maintenance vehicles and motorized equipment of various types. The facility houses the staff and equipment to support the 34,000 acre park system in the areas of fleet management, trades including carpentry, plumbing, HVAC, painting, masonry, electrical, heavy equipment, and construction. The facility operates Monday Friday, 6:00 a.m. - 4:00 p.m., and must be centrally located in the County.

JUSTIFICATION

The 2006 Shady Grove Sector Plan recommends transit oriented, mixed use development on the County Service Park property, to capitalize on the proximity of the Shady Grove Metro stop. The relocation of the Parks' Maintenance Facility is part of a comprehensive relocation plan of County facilities from the properties on Crabbs Branch Way and will be an integral part of the overall Service Park relocation project.

The Parks Department Shady Grove Maintenance Facility opened in 1981 and is undersized to serve the needs of the Park system which has nearly doubled over the last 30 years (now 34,000+ acres), including new facilities and maintained open space areas.

Plans and studies for this project include: 2006 adopted Shady Grove Sector Plan; Montgomery County Property Use Study/Smart Growth Initiative; and 2004 Space Utilization and Land Use Study.

OTHER

A pedestrian Impact Analysis will be completed during the design phase.

FISCAL NOTE

Funding for this project was originally recommended by the County Executive as a part of the Montgomery County Smart Growth Initiative - Planning Relocation, PDF #360902.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY09	(\$000)	Montgomery County Smart Growth Initiative MC Department of General Services		
First Cost Estimate	Current				
Scope	FY09	150			
Last FY's Cost Estimate		0			
Appropriation Request	FY09	0			
Appropriation Request Est.	FY10	0			
Supplemental Appropriation Request		150			
Transfer		0			
Cumulative Appropriation		0			
Expenditures / Encumbrances		0			
Unencumbered Balance		0			
Partial Closeout Thru	FY06	0			
New Partial Closeout	FY07	0			
Total Partial Closeout		0			