

Resolution No.: 16-920  
Introduced: March 31, 2009  
Adopted: April 14, 2009

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #09-260 to the FY09 Operating Budget  
Montgomery County Government  
Montgomery County Fire and Rescue Service  
Urban Area Security Initiative (UASI) Mass Casualty Support Unit Supplies  
(MCSUS) Grant Award, \$500,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Montgomery County Fire & Rescue Service:

| <u>Personnel</u><br><u>Services</u> | <u>Operating</u><br><u>Expenses</u> | <u>Capital</u><br><u>Outlay</u> | <u>Total</u> | <u>Source</u><br><u>of Funds</u> |
|-------------------------------------|-------------------------------------|---------------------------------|--------------|----------------------------------|
|                                     | \$500,000                           |                                 | \$500,000    | Federal grant                    |

- 3. This increase is needed because Montgomery County Fire & Rescue Service is in receipt of a Federal grant in the amount of \$500,000. The purpose of this grant is to purchase medical supplies for the jurisdictions of the National Capital Region (NCR), which would better prepare the NCR to respond to a large-scale mass casualty incident or a prolonged campaign event.
- 4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$500,000 (UASI) Mass Casualty Support Unit Supplies (MCSUS) Grant Award, \$500,000 and specifies that the source of funds will be Federal.
- 5. Notice of public hearing was given, and a public hearing was held.

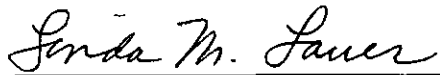
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Montgomery County Fire and Rescue Service is approved as follows:

| <u>Personnel<br/>Services</u> | <u>Operating<br/>Expenses</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> | <u>Source<br/>of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
|                               | \$500,000                     |                           | \$500,000    | Federal grant              |

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council