

Resolution No.:	16-993
Introduced:	May 21, 2009
Adopted:	June 9, 2009

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #09-262 to the FY09 Operating Budget  
Montgomery County Government  
Department of Economic Development  
U.S. Department of Labor for Workforce Development through the Maryland  
Department of Labor, Licensing, and Regulation Grant Award, \$1,301,992

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increase for the Montgomery County Department of Economic Development:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$1,301,992	\$0	\$1,301,992	Federal via State Grant

3. This increase is needed because the Department of Economic Development is in receipt of a Federal Grant in the amount of \$1,301,992 through the Maryland Department of Labor, Licensing, and Regulation Grant Award. The purpose of this grant is to continue to provide direct job related and training assistance to adult, youth and dislocated workers in Montgomery County. The grant funding has been allocated to three existing Workforce Investment Act (WIA) programs as follows:

<b>Program Title</b>	<b>Amount</b>
WIA Adult	\$184,793
WIA Youth	343,884
WIS Dislocated Worker	<u>773,315</u>
	\$1,301,992

4. The County Executive recommends a supplemental appropriation in the amount of \$1,301,992, and specifies the source of funds as Federal via State Grant Funds.
5. Notice of public hearing was given, and a public hearing was held.

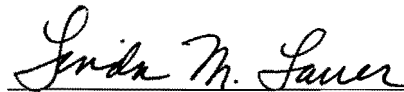
### **Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Economic Development's grant fund is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,301,992	\$0	\$1,301,992	Federal via State Grant

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council