

Resolution No.: 16-994  
Introduced: May 13, 2009  
Adopted: June 9, 2009

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #09-259 to the FY09 Operating Budget  
Montgomery County Government  
Department of Transportation  
Division of Transit Services  
FFY2007 Transit Security Grant Program, \$382,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Division of Transit Services, Department of Transportation:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$49,350	\$332,650	\$382,000	Federal

3. This increase is needed because Division of Transit Services needs to improve security at the Ride On Gaithersburg bus depot. The Federal Fiscal Year 2007 Transit Security Grant Program will fund security gates, security fencing, security cameras and access control.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$382,000 for upgrading security at the Ride On Gaithersburg bus depot and specifies that the source of funds will be Federal grant funds.
5. Notice of public hearing was given, and a public hearing was held.

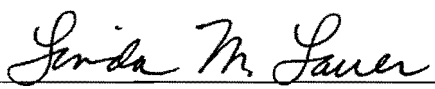
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$49,350	\$332,650	\$382,000	Federal

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council