

Resolution No.: 16-995  
Introduced: May 21, 2009  
Adopted: June 9, 2009

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #09-267 to the FY09 Operating Budget  
Montgomery County Government  
Montgomery County Board of Elections  
Special Elections Costs, \$1,300,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Montgomery County Board of Elections:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$41,100	\$1,258,900		\$1,300,000	General Fund Undesignated Reserves

3. This increase is needed as a result of the Board of Elections incurring higher than budgeted expenses in cost items such as Election Judge Staff, Overtime, Temporary Clerical, Polling Place Supplies, Printing Costs, Postage, and Equipment Delivery. These costs were estimated when the need for a Special Election was first determined and funding has been set aside for this purpose.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,300,000 for the Board of Elections Special Elections Costs and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.


**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Montgomery County Board of Elections is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$41,100	\$1,258,900		\$1,300,000	General Fund Undesignated Reserves

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council