

Resolution No.: 16-1025
Introduced: June 9, 2009
Adopted: June 23, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-271 to the FY09 Operating Budget
Montgomery County Government
Department of Housing and Community Affairs
Community Development Block Grant – Recovery \$1,376,548

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of the Housing and Community Affairs:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$137,000	\$1,239,548	-0-	\$1,376,548	Federal Grant

3. This increase is needed because funding has been made available to the County by the Federal government through the Department of Housing and Urban Development for infrastructure, housing and other eligible activities that support broad neighborhood improvement strategies such as rehabilitation and weatherization of low-income owner occupied homes and intensive targeted housing code enforcement. The neighborhood improvement strategies also include crime prevention by providing safety related improvements to public area lighting and working with other County departments and community partners to provide positive youth development activities with priority given to youths residing in focused neighborhood assistance areas.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,376,548 for the Community Development Block Grant - Recovery Program and specifies that the source of funds will be federal.
5. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$137,000	\$1,239,548	-0-	\$1,376,548	Federal Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council