

Resolution No.:	<u>16-1038</u>
Introduced:	<u>June 16, 2009</u>
Adopted:	<u>June 30, 2009</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-268 to the FY09 Operating Budget
Montgomery County Government
Office of Emergency Management and Homeland Security, \$280,848
Montgomery County Fire and Rescue Service, \$500,000
Montgomery County Police Department, \$500,000
Department of Technology Services, \$155,000
Health and Human Services, \$126,000
FFY2008 Urban Area Security Initiative/UASI - MD 5% Share, \$1,561,848

Background

- Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- The County Executive has requested the following FY09 Operating Budget appropriation increases for the following departments:

<u>Department/Office</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
OEMHS	\$0	\$280,848	\$0	\$280,848	Federal Grant
MCFRS	\$0	\$500,000	\$0	\$500,000	Federal Grant
MCPD	\$0	\$500,000	\$0	\$500,000	Federal Grant
DTS	\$0	\$155,000	\$0	\$155,000	Federal Grant
HHS	\$0	\$126,000	\$0	\$126,000	Federal Grant
TOTAL		\$1,561,848		\$1,561,848	

3. This increase is needed to enhance the County's level of preparedness in the event of a disaster, both natural and man made. The Federal Fiscal Year 2008 Urban Area Security Initiative – MD 5% Share will fund planning and assessments of Public Safety Systems, CAD Upgrade/Transition, training and equipment for Fire Rescue Services to improve and enhance their hazmat and bomb squad responses; video cameras for installation in patrol vehicles, dashboard software; medical supplies and equipment and funding for planning, training and exercises.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,561,848 for the FFY2008 Urban Area Security Initiative/UASI - MD 5% Share and specifies that the source of funds will be Federal Grant Funds
5. Notice of public hearing was given, and a public hearing was held.

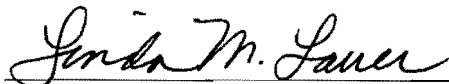
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the following Office/Departments of \$1,561,848 is approved as follows:

<u>Department/Office</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
OEMHS	\$0	\$280,848	\$0	\$280,848	Federal Grant
MCFRS	\$0	\$500,000	\$0	\$500,000	Federal Grant
MCPD	\$0	\$500,000	\$0	\$500,000	Federal Grant
DTS	\$0	\$155,000	\$0	\$155,000	Federal Grant
HHS	\$0	<u>\$126,000</u>	\$0	<u>\$126,000</u>	Federal Grant
TOTAL		\$1,561,848		\$1,561,848	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council