

Resolution No.: 16-1039  
Introduced: June 16, 2009  
Adopted: June 30, 2009

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #09-273 to the FY09 Operating Budget  
Montgomery County Government  
Department of Housing and Community Affairs  
Weatherization Assistance Grant \$5,479,944

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of the Housing and Community Affairs:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$150,000	\$5,329,944	-0-	\$5,479,944	State

3. This increase is needed because funding has been made available to the County by the Federal Department of Energy through the State of Maryland to operate a Weatherization Assistance Program for low income families.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$5,479,944 for the Weatherization Assistance Program and specifies that the source of funds will be State funds.
5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$150,000	\$5,329,944	-0-	\$5,479,944	State

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council