

Resolution No.: 16-1092
Introduced: July 14, 2009
Adopted: July 28, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #10-272 to the FY10 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue
FY09 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant,
\$1,338,845

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The Montgomery County Fire and Rescue Service has requested the following supplemental appropriation to the FY10 Operating Budget for the Local Fire and Rescue Departments:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$37,000.00	\$0	\$37,000.00	State Grant
Burtonsville VFD	\$0	\$70,000.00	\$0	\$70,000.00	State Grant
Cabin John Park VFD	\$0	\$77,500.00	\$0	\$77,500.00	State Grant
Chevy Chase FD	\$0	\$25,000.00	\$0	\$25,000.00	State Grant
Damascus VFD	\$0	\$70,000.00	\$0	\$70,000.00	State Grant
Gaithersburg WG VFD	\$0	\$57,200.00	\$0	\$57,200.00	State Grant
Germantown VFD	\$0	\$67,500.00	\$0	\$67,500.00	State Grant
Glen Echo VFD	\$0	\$75,000.00	\$0	\$75,000.00	State Grant
Hillandale VFD	\$0	\$70,000.00	\$0	\$70,000.00	State Grant
Hyattstown VFD	\$0	\$80,000.00	\$0	\$80,000.00	State Grant
Kensington VFD	\$0	\$94,000.00	\$0	\$94,000.00	State Grant
Laytonsville VFD	\$0	\$77,500.00	\$0	\$77,500.00	State Grant
Rockville VFD	\$0	\$80,000.00	\$0	\$80,000.00	State Grant
Sandy Spring VFD	\$0	\$80,000.00	\$0	\$80,000.00	State Grant
Silver Spring VFD	\$0	\$54,145.00	\$0	\$54,145.00	State Grant
Takoma Park VFD	\$0	\$75,000.00	\$0	\$75,000.00	State Grant
Upper Mont. Co VFD	\$0	\$70,000.00	\$0	\$70,000.00	State Grant
Bethesda-Chevy Chase RS	\$0	\$85,000.00	\$0	\$85,000.00	State Grant
Wheaton VRS	\$0	\$94,000.00	\$0	\$94,000.00	State Grant
Totals		\$1,338,845		\$1,338,845	

3. This increase is to expend the proceeds of the FY09 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (state 508) Fund grant, accrued interest and unused remaining funds from the FY08 grant.
4. The Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County in quarterly payments and must be expended within two years.
5. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.
6. In accordance with State procedures, the Fire Chief has consulted with the Montgomery County Volunteer Fire and Rescue Association regarding these needs of the Local Fire and Rescue Departments.
7. This Supplemental appropriation represents the priorities established by the Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment. Accordingly, these funds will be distributed as displayed in the table above. The list of equipment and repairs approved by the Fire Chief, which the Fire Chief may amend in the future, is displayed in the attachment to this resolution.

8. The County Executive recommends a supplemental appropriation to the FY10 Operating Budget in the amount of \$1,338,845 for Senator Amoss Grant and specifies that the source of funds will be the proceeds from the FY09 Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund grant and accrued interest.
9. Notice of public hearing was given, and a public hearing was held.

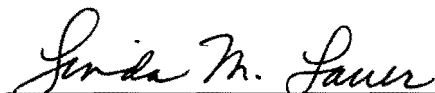
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation of 1,338,845 to the FY10 Operating Budget for the Local Fire and Rescue Departments is approved as follows:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$37,000.00	\$0	\$37,000.00	State Grant
Burtonsville VFD	\$0	\$70,000.00	\$0	\$70,000.00	State Grant
Cabin John Park VFD	\$0	\$77,500.00	\$0	\$77,500.00	State Grant
Chevy Chase FD	\$0	\$25,000.00	\$0	\$25,000.00	State Grant
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Silver Spring VFD	\$0	\$54,145.00	\$0	\$54,145.00	State Grant
Takoma Park VFD	\$0	\$75,000.00	\$0	\$75,000.00	State Grant
Upper Mont. Co VFD	\$0	\$70,000.00	\$0	\$70,000.00	State Grant
Bethesda-Chevy Chase RS	\$0	\$85,000.00	\$0	\$85,000.00	State Grant
Wheaton VRS	\$0	\$94,000.00	\$0	\$94,000.00	State Grant
Totals		\$1,338,845.00		\$1,338,845.00	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council