

Resolution No.: 16-1096  
Introduced: July 21, 2009  
Adopted: July 28, 2009

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Special Appropriation #10-276 to the FY10 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
American Recovery and Reinvestment Act - Community Services Block Grant,  
\$763,334

**Background**

1. Section 308 of the Montgomery County Charter provides that a special appropriation:  
(a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY10 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$162,603	\$600,731	\$0	\$763,334	Federal ARRA Grant Funds

3. This increase is needed because American Recovery and Reinvestment Act (ARRA) funding has been made available to assist eligible clients who obtain housing through the Special Needs Housing Service Area with employment/job training skills to improve their marketability for employment opportunities; to provide information and education on budget management, asset/wealth building to assist them in moving towards economic self-sufficiency; to offer the opportunity to participate in an individual savings program, and to provide clients with tax assistance and resolution of tax problems. As part of this effort, the Department of Health and Human Services will create two term positions in the Tax Assistance/Voluntary Income Tax Assistance (VITA) program. This is a formula grant and the funds are available to the County through September 2010.

4. The County Executive has requested a special appropriation to the FY10 Operating Budget in the amount of \$763,334 for ARRA funds for the Community Services Block Grant program and specifies that the source of funds will be Federal ARRA grant funds.
5. The public was notified by a news release.

**Action**

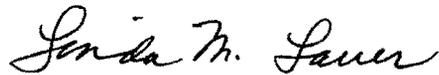
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY10 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$162,603	\$600,731	\$0	\$763,334	Federal ARRA Grant Funds

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.
3. Any funds appropriated in this resolution must not be spent for any purpose until two days after the Council has received from the County Executive a copy of the grant award letter from the Federal or state government which provides all funds to be spent.

This is a correct copy of Council action.



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Linda M. Lauer, Clerk of the Council