

Resolution No.: 16-1099
Introduced: July 21, 2009
Adopted: July 28, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #10-279 to the FY10 Operating Budget
Montgomery County Government
Department of Health and Human Services
American Recovery and Reinvestment Act - Part C IDEA, Montgomery County
Infants and Toddlers Program, \$587,101

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation:
(a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY10 Operating Budget appropriation increases for the Department of Health and Human Services (DHHS):

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$0	\$587,101	\$0	\$587,101	Federal ARRA Grant Funds

3. This increase is needed because the Montgomery County Infants and Toddlers Program (MCITP) was awarded American Recovery and Reinvestment Act (ARRA) funds by the State. The DHHS portion of the grant funds will be used to ensure that a network of supports is available to families, including respite, resource referral, education/training, and counseling; to support data entry and data documentation quality assurance to assure outcomes are tracked and reported as mandated by the Maryland State Department of Education; and to provide additional training for staff, families, and community partners.
4. The County Executive has requested a special appropriation to the FY10 Operating Budget of DHHS (\$587,101) for the MCITP and specifies that the source of funds will be Federal ARRA grant funds.

5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY10 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$587,101	\$0	\$587,101	Federal ARRA Grant Funds

2. Any funds appropriated in this resolution must not be spent for any purpose until two days after the Council has received from the County Executive a copy of the grant award letter from the Federal or state government which provides all funds to be spent.

3. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.

Linda M. Lauer
Linda M. Lauer, Clerk of the Council