

Resolution No.: 16-1103
Introduced: July 28, 2009
Adopted: September 15, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council at the Request of the County Executive

SUBJECT: Special Appropriation #10-280 to the FY10 Operating Budget
Montgomery County Government
Department of Police - \$53,330
Byrne Justice Recovery Act (BJRA) Grant - \$53,330

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY10 Operating Budget appropriation increases:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$53,330	\$0	\$0	\$53,330	Federal Grant

3. This increase is needed because the Montgomery County Police Department has received this award through the Byrne Justice Recovery Act (BJFA) Grant competitive process. The \$53,330 will replace one (1) of two (2) analysts that were cut in the FY10 Operating Budget.
4. The County Executive has requested a special appropriation to the FY10 Operating Budget in the amount of \$53,330 for Byrne Justice Recovery Act (BJRA) grant and specifies that the source of funds will be Federal grant.
5. The public was notified by a news release.

Action

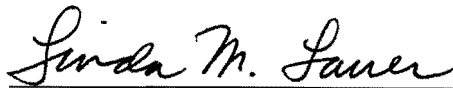
The County Council for Montgomery County, Maryland approves the following actions:

1. A special appropriation to the FY10 Operating Budget of the following department in the amount of \$53,330 is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$53,330	\$0	\$0	\$53,330	Federal Grant

2. The County Council declares that this action is necessary to act without delay in the public interest.
3. Any funds appropriated in this resolution must not be spent for any purpose until two days after the Council has received from the County Executive a copy of the grant award letter from the Federal or state government which provides all funds to be spent.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council