

Resolution No.: 16-1133
Introduced: September 15, 2009
Adopted: September 29, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #10-283 to the FY10 Operating Budget
Sligo Creek Golf Course Operations
Maryland-National Capital Park and Planning Commission
Department of Parks, Enterprise Fund - \$150,000

Background

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation:
(a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
3. The County Executive has requested the following FY10 Operating Budget appropriation increases for the Maryland-National Capital Park and Planning Commission - Department of Parks, Enterprise Fund:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$150,000	\$0	\$150,000	General Fund Undesignated Reserves

This increase is needed in order to ensure M-NCPPC has sufficient resources to continue operations of the Sligo Creek Golf Course.

- 4. The County Executive has requested a special appropriation to the FY10 Operating Budget in the amount of \$150,000 for the operation of the Sligo Golf Course including \$5,000 for any minor capital reserves that may be needed to sustain golf course operations and specifies that the source of funds will be General Fund Undesignated Reserves.
- 5. The public was notified by a news release.

Action


The County Council for Montgomery County, Maryland, approves the following actions:

- 1. A special appropriation to the FY10 Operating Budget of the Maryland-National Capital Park and Planning Commission – Department of Parks, Enterprise Fund is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$150,000	\$0	\$150,000	General Funds Undesignated Reserves

- 2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council