

Resolution No.: 16-1174  
 Introduced: October 20, 2009  
 Adopted: October 27, 2009

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT:** Special Appropriation #10-288 to the FY10 Operating Budget  
Montgomery County Government  
Office of County Sheriff  
American Recovery and Reinvestment Act - Violence Against Women Formula  
STOP Grant Program, FJC Protective Order Enforcement, \$86,752

**Background**

- Section 308 of the Montgomery County Charter provides that a special appropriation:
  - may be made at any time after public notice by news release;
  - must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest;
  - must specify the revenues necessary to finance it;
  - must be approved by no fewer than six members of the Council.
- The County Executive has requested the following FY10 Operating Budget appropriation increases for the Office of the County Sheriff:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$85,800	\$ 952	\$ 0	\$86,752	Federal ARRA Grant Funds

- This increase is needed because it will fund a Victim Assistant in the new Family Justice Center (FJC) who would be responsible for triage of protective orders at the FJC; provide liaison between victims and law enforcement and coordination of services for clients presenting at the FJC. During this difficult economic time, the county has made a strong investment and commitment to the goal of reducing the incidence of domestic violence in the county. The FJC was created to provide “wrap around services” for families in need. We have identified the critical need for a victim assistant to triage cases and provide linkages for the victims seeking services. Recovery Act funding would meet this need, create employment when the county is unable to and enhance the work of the Center.

- 4. The County Executive has requested a special appropriation to the FY10 Operating Budget in the amount of \$86,752 for Violence Against Women Formula STOP Grant Program, FJC Protective Order Enforcement, and specifies that the source of funds will be Federal ARRA grant funds.
- 5. The public was notified by a news release.

**Action**

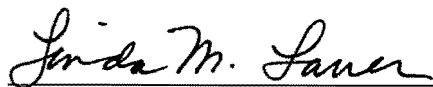
The County Council for Montgomery County, Maryland, approves the following actions:

- 1. A special appropriation to the FY10 Operating Budget of the Office of the County Sheriff is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$85,800	\$ 952	\$ 0	\$86,752	Federal ARRA Grant Funds

- 2. Any fund appropriated in this resolution must not be spent for any purpose until two days after the Council has received from the County Executive a copy of the grant award letter from the Federal or state government which provides all funds to be spent.
- 3. The County Council declares that this action is necessary to act without delay in the public interest and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council