

Resolution No.: 16-1195
 Introduced: November 3, 2009
 Adopted: November 17, 2009

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #10-287 to the FY10 Operating Budget
 Montgomery County Government
 Office of Emergency Management and Homeland Security
 FFY2008 Urban Area Security Initiative (UASI) Critical Care Hospital Surge
 Capabilities, \$1,752,215

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY10 Operating Budget appropriation increases for the Office of Emergency Management and Homeland Security:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$1,752,215	\$ 0	\$1,752,215	Federal Grant Funds

- 3. This increase is needed to enhance the capabilities of the Maryland National Capital Region Counties' hospitals which includes; Shady Grove Adventist Hospital, Washington Adventist Hospital, Suburban Hospital, Holy Cross Hospital, Montgomery General Hospital, Prince George's General Hospital, Laurel Regional Hospital, Doctor's Hospital, Ft. Washington Hospital and Southern Maryland Hospital; to provide care for adults and children for a period of 3 days without external support during an emergency or disaster.
- 4. The County Executive recommends a supplemental appropriation to the FY10 Operating Budget in the amount of \$1,752,215 for the UASI Critical Care Hospital Surge Capabilities Grant and specifies that the source of funds will be Federal Grant Funds.
- 5. Notice of public hearing was given, and a public hearing was held.

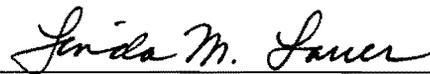
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY10 Operating Budget of the Office of Emergency Management and Homeland Security is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$1,752,215	\$ 0	\$1,752,215	Federal Grant Funds

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council