

Resolution No.: 16-1197
 Introduced: November 17, 2009
 Adopted: November 24, 2009

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of FY11 Request for State Funding of Montgomery County School Construction Program and Approval of Five-Year Capital Improvements Program Estimates for FY12-16

Background

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee, by December 1, 2009, its updated and detailed capital improvements program for the following year, and a school capital improvements program for the ensuing five fiscal years, both of which shall have been approved by the local governing body.
3. In Montgomery County, the local governing body includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
4. On November 19, 2009, the Montgomery County Board of Education approved a request of \$139,127,000 in State funding for FY11 projects in priority order as shown below:

<u>Priority/Project</u>	<u>\$(000's)</u>
<u>Construction Funding Balance (Previously Approved Projects)</u>	
1. Francis Scott Key MS - Modernization	\$10,822
Subtotal:	\$10,822
<u>Planning Approval and Construction Request (Forward-Funded)</u>	
2. Bells Mill ES - Modernization	8,335
3. Cashell ES - Modernization	<u>6,710</u>
Subtotal:	\$15,045
<u>Systemic Projects</u>	
4. Eastern MS - HVAC	918
5. Belmont ES - HVAC	735
6. Sherwood HS - Roof	409
7. Cedar Grove ES - HVAC	392

8.	Cold Spring ES - Roof	384
9.	Laytonsville ES - Roof	379
10.	Cloverly ES - Roof	377
11.	Poolesville HS – HVAC	343
12.	Montgomery Knolls ES – Roof	335
13.	Magruder HS - HVAC	318
14.	Beall ES - Roof	313
15.	Banneker MS – HVAC	306
16.	Gaithersburg ES – HVAC	269
17.	Maryvale ES – HVAC	269
18.	Dufief ES – HVAC	245
19.	Clopper Mill ES – HVAC	171

Subtotal: \$6,163

Planning Approval and/or Construction Request

20/21.	Cresthaven ES - Modernization	7,586
22/23.	Carderock Springs ES - Modernization	5,876
24/25.	Takoma Park ES – Addition (CSR ¹)	4,622
26/27.	Poolesville HS Magnet Improvements	3,081
28.	East Silver Spring ES – Addition (CSR)	1,718
29/30.	Sherwood ES - Addition	966
31/32.	Cabin John MS - Modernization	18,486
33/34.	Farmland ES - Modernization	12,090
35/36.	Seven Locks ES - Modernization	5,447
37/38.	Redland MS Upgrades	4,044
39/40.	Cannon Road ES – Modernization (CSR)	3,857
41.	Fox Chapel ES – Addition (CSR)	3,444
42/43.	Garrett Park ES - Modernization	3,416
44/45.	Jackson Road ES – Addition (CSR)	2,487
46/47.	Rock View ES – Addition (CSR)	1,938
48/49.	Fairland ES – Addition (CSR)	1,852
50/51.	Whetstone ES – Addition (CSR)	1,795
52/53.	Brookhaven ES – Addition (CSR)	1,192
54/55.	Montgomery Knolls ES – Addition (CSR)	2,474
56/57.	Harmony Hills ES – Addition (CSR)	2,348
58/59.	Paint Branch HS - Modernization	18,378

Subtotal: \$107,097

Planning Approval Request

60.	Downcounty Consortium ES #29 (McKenney Hills reopening)	n/a
61.	Beverly Farms ES - Modernization	n/a
62.	Glenallan ES – Modernization (CSR)	n/a
63.	Herbert Hoover MS – Modernization	n/a
64.	Weller Road ES – Modernization (CSR)	n/a
65.	Gaithersburg HS – Modernization	n/a

Total \$139,127

¹ “(CSR)” indicates a school where class size reductions have been implemented

5. The County Council continues to support continued review by the Interagency Committee on School Construction of the State's eligibility guidelines and State aid reversion policies.
6. For FY12 through FY16 an amount of \$455,863,000 in State aid eligibility is assumed for currently approved projects.
7. The rules, regulations and procedures for the administration of the school construction program adopted by the State Board of Public Works provide for amendments during the course of the year to the Five-Year Capital Improvements Program.
8. The County Council realizes that, for a project for which State funding is approved, County funding may be required to supplement State funds.

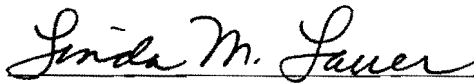
Action

The County Council for Montgomery County, Maryland approves the following resolution:

Approval of an FY11 request for State funding of Montgomery County School Construction Program of \$139,127,000 as well as submittal of the Five-Year Capital Improvements Program State aid eligibility estimates for FY12-16 to the State for informational purposes only of \$455,863,000.

The County Council intends to provide the operating funds necessary to operate and maintain the facilities for which FY11 State capital funding is approved.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council