

Resolution No.: 16-1236
Introduced: November 24, 2009
Adopted: December 8, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #10-290 to the FY10 Operating Budget
Montgomery County Government
Department of Health and Human Services
Positive Youth Development - Up County Youth Opportunity Center (\$450,000)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY10 Operating Budget appropriation increase for the Department of Health and Human Services:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>	<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>		<u>of Funds</u>
\$0	\$450,000	\$0	\$450,000	Federal - Office of Justice Programs Grant

3. This increase is needed because the United States Department of Justice, Office of Justice Programs (OJP), and the Bureau of Justice Assistance have awarded funds to Montgomery County DHHS to finance a new Up County Youth Opportunity Center (UYOC), which will serve the Gaithersburg, Germantown, and Montgomery Village neighborhoods. Similar services are currently provided through the Crossroads Youth Opportunity Center (CYOC), which is located in the Takoma/Langley Park area. The UYOC will provide similar services as the CYOC, which will include prevention and intervention services through strategic public and private collaborations that are linguistically and culturally appropriate for addressing the unique needs of at-risk youth. The target population for services through the UYOC will include youth between the ages of 16 to 22 that are involved in gangs or at risk for joining gangs. Services will also be available to the families of youth served at the Center. A specific site has not yet been selected to house the UYOC; however, the Department expects that the vendor selected will absorb the cost for the site.
4. The County Executive recommends a supplemental appropriation to the FY10 Operating Budget in the amount of \$450,000 for the Positive Youth Development Program, to fund a new Up County Youth Opportunity Center and has specified that the source of funds will be Federal Office of Justice Programs grant funds.
5. Notice of public hearing was given, and a public hearing was held.

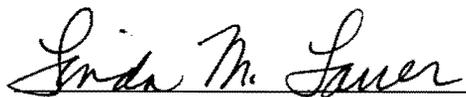
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY10 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$450,000	\$0	\$450,000	Federal - Office of Justice Programs Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council