

Resolution No.: 16-44
Introduced: January 16, 2007
Adopted: February 13, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-159 to the FY07 Operating Budget
Montgomery County Government
Department of Health and Human Services
Immigrant Health Initiative Grant \$1,157,860

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
	\$1,157,860		\$1,157,860	Maryland Department of Health and Mental Hygiene

3. This increase is needed because the Maryland Department of Health and Mental Hygiene (DHMH) has awarded Montgomery County \$1,157,860 for FY07. These funds were granted to Public Health Services to provide comprehensive prenatal care to uninsured immigrants.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$1,157,860 for the Immigrant Health Initiative Grant and specifies that the source of funds will be Maryland Department of Health and Mental Hygiene Grant Funds.
5. Notice of public hearing was given, and a public hearing was held.

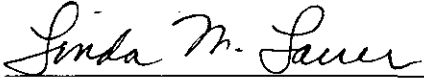
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
	\$1,157,860		\$1,157,860	Maryland Department of Health and Mental Hygiene

This is a correct copy of Council action.



 Linda Lauer, Clerk of the Council