

Resolution No.: 16-45
Introduced: January 23, 2007
Adopted: February 13, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-179 to the FY07 Operating Budget
Montgomery County Government
Department of Permitting Services
Stormwater Drainage and Runoff, \$258,620

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Department of Permitting Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$151,930	\$62,690	\$44,000	\$258,620	Permitting Services

3. This increase is needed in order to ensure the Department of Permitting Services has sufficient resources to implement Bill 26-05 Stormwater – Drainage and Runoff. This bill requires:
 - a. Builders of certain residential structures to submit a plan showing the location of certain drainage facilities;
 - b. Building of certain residential structures to minimize effects of water runoff on other properties;
 - c. A stormwater runoff plan to indicate how the development will minimize stormwater runoff onto adjacent properties; and
 - d. Amends laws governing water drainage and runoff.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$258,620 for Stormwater Drainage and Runoff and specifies that the source of funds will be the fee-supported Permitting Services Fund.
5. Notice of public hearing was given, and a public hearing was held on February 6, 2007.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Department of Permitting Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$151,930	\$62,690	\$44,000	\$258,620	Permitting Services

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council