

Resolution No.: 16-71  
Introduced: January 30, 2007  
Adopted: March 13, 2007

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: Council President at the Request of the County Executive

---

**SUBJECT:** Supplemental Appropriation #07-176 to the FY07 Operating Budget  
Montgomery County Government  
Montgomery County Fire and Rescue Service, \$750,000  
Montgomery County Police Department, \$250,000  
FFY2006 Urban Area Security Initiative, \$1,000,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the following departments:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police		\$250,000		\$250,000	Federal Grant
Fire and Rescue		\$500,000	\$250,000	\$750,000	Federal Grant

3. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, nuclear or cyber acts of terrorism. The Federal Fiscal Year 2006 Urban Area Security Initiative Program will fund approximately 188 mobile data terminals for our County Police Department and County Fire and Rescue Service and restores an essential capability that was removed when the Bureau of Alcohol, Tobacco and Firearms recalled their total containment vehicle (TCV) that was on loan to Montgomery County. Without a TCV, the bomb squad and first responders will have to wait for another agency or mutual aid to remove an explosive device.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$1,000,000 for the Federal FY 2006 Urban Area Security Initiative Program and specifies that the source of funds will be a federal grant.
5. Notice of public hearing was given, and a public hearing was held.


**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budgets of the following departments of \$1,000,000 is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police		\$250,000		\$250,000	Federal Grant
Fire and Rescue		\$500,000	\$250,000	\$750,000	Federal Grant

This is a correct copy of Council action.

  
 \_\_\_\_\_  
 Linda M. Lauer, Clerk of the Council