

COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

Main (240)777-7900 · (MD Relay) Dial 711 or 800-201-7165

www.montgomerycountymd.gov/council



Economic Development (ECON)

Natali Fani-González, Chair
Marilyn Balcombe, **Lead for Workforce Development**
Evan Glass
Laurie-Anne Sayles

Education & Culture (EC)

Will Jawando, Chair
Gabe Albornoz
Kristin Mink, **Lead for Libraries**

Government Operations & Fiscal Policy (GO)

Kate Stewart, Chair
Andrew Friedson
Sidney Katz

Health & Human Services (HHS)

Gabe Albornoz, Chair
Dawn Luedtke*
Laurie-Anne Sayles, **Lead for Disparities in Public Health**

Planning, Housing & Parks (PHP)

Andrew Friedson, Chair
Natali Fani-González
Will Jawando

Public Safety (PS)

Sidney Katz, Chair
Dawn Luedtke*
Kristin Mink

Transportation & Environment (TE)

Evan Glass, Chair
Marilyn Balcombe
Kate Stewart

* Lead for Crisis Response

Committee meetings are televised live on County Cable Montgomery or streaming live at

<http://www.montgomerycountymd.gov/council/ondemand/index.html>

Videos are archived and available on-demand 24 hours after the meeting concludes.

To listen to a committee meeting held in 3CHR dial 240-773-3333; for 7CHR dial 240-773-3377.

Prepared: 4/25/2024 4:05 PM

GO

Fri
Apr 26

9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Department of General Services (Mia)
- (2) **FY25-30 Capital Improvements Program (CIP)**
State Aid for MCPS Playgrounds (P362309) (Mia)
- (3) **FY25 Operating Budget**
Leases NDA (Ali)
Community Engagement Cluster (*Rescheduled to 5/1/24*) (Anbinder)

EC

Mon
Apr 29

9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live*
FY25 Operating Budget

- (1) Montgomery County Public Schools (MCPS) (McGuire)

GO/ECON

Mon
Apr 29

9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*

- (1) Special Appropriation to the FY24 Operating Budget, Montgomery County Government, Department of Finance, Economic Development Fund, New J.O.B.S. Initiative (Jobs, Opportunities & Business Support), \$20,000,000 (Source of Funds: General Fund Undesignated Reserves) (Ali)

GO/HHS
Mon
Apr 29

1:30 p.m. - 2:00 p.m. - 3CHR - Televised on CCM and streaming live

- (1) Supplemental Appropriation #24-73 to the FY24 Operating Budget, Montgomery County Government, Department of Health and Human Services, MoCo Pride Center, Inc., \$200,000 (Source of Funds: General Fund: Undesignated Reserves); and Amendment to the FY24 Operating Budget Resolution 20-184, Section G, FY24 Designation of Entities for Non-Competitive Contract Award Status: MoCo Pride Center, Inc., \$200,000 (Cummings)

EC/HHS
Mon
Apr 29

2:00 p.m. - 3:00 p.m. - 3CHR - Televised on CCM and streaming live

FY25 Operating Budget and FY25-30 Capital Improvements Program (CIP)

- (1) Joint Items Follow-up (Yao)

HHS
Mon
Apr 29

3:00 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live

FY25 Operating Budget

- (1) Office of Human Rights (Mendy Singleton)
(2) Department of Health and Human Services (DHHS) Follow Up (Clemons Johnson/Yao)

TE
Mon
Apr 29

2:00 p.m. - 4:30 p.m. - 7CHR - Streaming live

FY25 Operating Budget

- (1) General Services - Fleet (Mia)
(2) Motor Pool NDA (Mia)
(3) Utilities NDA (Mia)
(4) Supplemental Appropriation #24-77 to the FY24 Operating Budget, Montgomery County Government, Utilities Non-Departmental Account, \$11,348,928 (Source of Funds: General Fund: Undesignated Reserves) (Mia)

GO
Wed
May 1

9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live

FY25 Operating Budget

- Bill 9-24, Group G Pension - Social Security Integration (Wellons)
- Department of Finance (Howard)
- Supplemental Appropriation #24-74 to the FY24 Operating Budget, Montgomery County Government, Department of Finance, UKG Timekeeping System Upgrade, \$2,650,000 (Source of Funds: General Fund: Undesignated Reserves) (Howard)
- Risk Management NDA (Howard)
- Debt Service (Howard)
- State Property Tax Services NDA (Howard)
- Working Families Income Supplement NDA (McGuire)
- Office of Labor Relations (Frag)
- Labor Management Relations Committee NDA (Frag)
- Office of Human Resources (Frag)
- Office of the County Executive (Cummings)
- Community Engagement Cluster (Anbinder)

EC Wed May 1	9:30 a.m. - 12:30 p.m. - 7CHR - <i>Streaming live</i> <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Montgomery College Follow-up (Crupi) Montgomery County Public Schools (MCPS) (McGuire)
PHP/EC Wed May 1	1:30 p.m. - 4:30 p.m. - 3CHR - <i>Televised on CCM and streaming live</i> <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Historical Activities NDA (Crupi) Recreation - School-Based Programs and Out of School Time (Yao)
PHP Thur May 2	9:00 a.m. - 12:30 p.m. - 3CHR - <i>Televised on CCM and streaming live</i> <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Office of Agriculture (Ali) Bill 18-23, Structure of County Government - Community Zoning and Land Use Resource Office (Ndou) Office of the People's Counsel (Ndou) <u>FY25-30 Capital Improvements Program (CIP)</u> <ul style="list-style-type: none"> Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503) (Yao)
PS Thur May 2	9:30 a.m. - 12:30 p.m. - 7CHR - <i>streaming live</i> <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Fire and Rescue Service Follow-up (Farag) <u>FY25-30 Capital Improvements Program (CIP) Fire and Rescue Service</u> (Farag) <ul style="list-style-type: none"> Fire Station Refurbishment (Farag) Apparatus Replacement Amendment (Farag) Clarksburg Fire Station (Farag)
ECON/GO Thurs May 2	1:30 p.m. - 2:30 p.m. - 3CHR - <i>Televised on CCM and streaming live</i> <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Technology Enterprise Business Solutions (TEBS) (external) (Toregas) Cable Television Communications Plan (external) (Toregas)
ECON Thurs May 2	2:30 p.m. - 4:30 p.m. - 3CHR - <i>Televised on CCM and streaming live</i> <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Conference Center NDA (Ali) <u>FY25-30 Capital Improvements Program (CIP)</u> <ul style="list-style-type: none"> Burtonsville Crossing Shopping Center Project (P362311) (Ali) <u>FY25 Operating Budget</u> <ul style="list-style-type: none"> Department of Permitting Services Follow-up (Ali/Wellons)

Visit the Council website for other valuable resources: www.montgomerycountymd.gov/council



If you need accommodations to participate in any Council activity, please contact us as far in advance as possible:
240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: County.Council@montgomerycountymd.gov.
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