

MEMORANDUM

December 3, 2018

TO: County Council

FROM: Robert H. Drummer, Senior Legislative Attorney



SUBJECT: Expedited Bill 39-18, Domestic Violence Coordinating Council – Membership -
Amendments

PURPOSE: Addendum to Public Hearing/Action packet– Council roll call vote required

Attached is the Fiscal and Economic Impact Statement for Bill 39-18. It was sent over on December 3 after the Public Hearing packet went to print.



OFFICE OF MANAGEMENT AND BUDGET

Isiah Leggett
County Executive

MEMORANDUM

Jennifer A. Hughes
Director

November 30, 2018

TO: Hans Riemer, President, County Council

FROM: Jennifer A. Hughes, Director, Office of Management and Budget
Alexandre A. Espinosa, Director, Department of Finance *MCB JAH*

SUBJECT: FEIS for Bill 39-18e, Domestic Violence Coordinating Council – Membership - Amendments *AE*

Please find attached the fiscal and economic impact statements for the above-referenced legislation.

JAH:rh

c: Bonnie Kirkland, Assistant Chief Administrative Officer
Lisa Austin, Offices of the County Executive
Joy Nurmi, Special Assistant to the County Executive
Patrick Lacefield, Director, Public Information Office
Thomas Manion, Family Justice Center Director, Montgomery County Sheriff's Office
Alexandre Espinosa, Department of Finance
Dennis Hetman, Department of Finance
David Platt, Department of Finance
Richard Harris, Office of Management and Budget
Helen Vallone, Office of Management and Budget

Office of the Director

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Fiscal Impact Statement
Bill 39-18E & Domestic Violence Coordinating Council – Membership - Amendments

1. Legislative Summary

Bill 39-18E concerns membership of the County's Domestic Violence Coordinating Council (DVCC). Specifically, it:

- extends the term of the DVCC Chair from one year to two years,
- adds two members of the public to DVCC membership, and
- modifies eligibility requirements for DVCC's student member

The legislation is intended to strengthen the effectiveness of the body by providing longer-term direction and expanding outside expertise to its membership.

2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.

Bill 39-18E is not estimated to have an impact on County revenues or expenditures because it concerns DVCC membership, which does not impact finances.

3. Revenue and expenditure estimates covering at least the next 6 fiscal years.

Bill 39-18E is not estimated to have an impact on future County revenues or expenditures over the next six fiscal years.

4. An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.

Bill 39-18E is not estimated to impact pension or insurance costs.

5. An estimate of expenditures related to County's information technology (IT) systems, including Enterprise Resource Planning (ERP) systems.

Bill 39-18E is not estimated to impact on County IT or ERP systems.

6. Later actions that may affect future revenue and expenditures if the bill authorizes future spending.

Bill 39-18E does not authorize future spending.

7. An estimate of the staff time needed to implement the bill.

No staff time is required to implement Bill 39-18E.

8. An explanation of how the addition of new staff responsibilities would affect other duties.

No additional staff time is required to implement Bill 39-18E.

9. An estimate of costs when an additional appropriation is needed.

No appropriation is needed to implement Bill 39-18E.

10. A description of any variable that could affect revenue and cost estimates.

Not applicable.

11. Ranges of revenue or expenditures that are uncertain or difficult to project.

Not applicable.

12. If a bill is likely to have no fiscal impact, why that is the case.

Bill 39-18E is unlikely to have a fiscal impact because it strictly concerns expanding DVCC membership, altering eligibility for DVCC membership, and extending the term of DVCC leadership. These changes do not impact County revenues or expenditures.


13. Other fiscal impacts or comments.

Not applicable.

14. The following contributed to and concurred with this analysis:

Thomas Manion, Family Justice Center Director, Montgomery County Sheriff's Office

Richard H. Harris, Office of Department Management and Budget



Jennifer A. Hughes, Director
Office of Management and Budget



Date

Economic Impact Statement
Bill 39-18 Domestic Violence Coordinating Council – Membership - Amendments

Background:

Bill 39-18 would add 2 public members to the Domestic Violence Coordinating Council (DVCC), extend the term of the chair to 2 years, and change the requirements for the student member. Since the DVCC meets once every other month, the replacing of the chair every year results in the chair only presiding for 6 meetings. Under the current student eligibility requirements, a student appointed in 12th grade can only serve for less than one year. The addition of 2 public members with additional knowledge and experience in this area would expand the ability of the DVCC to accomplish its mission.

1. The sources of information, assumptions, and methodologies used.

There were no sources of information, assumptions, or methodologies needed in the formulation of this economic impact statement.

2. A description of any variable that could affect the economic impact estimates.

There are no variables that could affect the economic impact estimates from this legislation. The goal of the legislation is to enhance the ability of the DVCC to accomplish its mission.

3. The Bill's positive or negative effect, if any on employment, spending, savings, investment, incomes, and property values in the County.

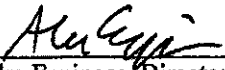
The Bill will have no effect on employment, spending, savings, investment, incomes, or property values in the County.

4. If a Bill is likely to have no economic impact, why is that the case?

Please see paragraph 3.

5. The following contributed to or concurred with this analysis:

David Platt, Dennis Hetman – Department of Finance.



Alexandre Espinosa, Director
Department of Finance

11/29/2018

Date