

Resolution No:	<u>16-1372</u>
Introduced:	<u>May 27, 2010</u>
Adopted:	<u>May 27, 2010</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2011 State Participation Projects

Background

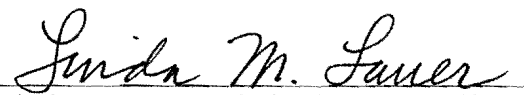
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2011, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY09	Est. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Yrs
(\$000s)												
<i>Correction & Rehabilitation</i>												
421100	Criminal Justice Complex	2,523	0	0	2,523	440	1,595	488	0	0	0	0
421101	DOCR Staff Training Center	269	0	0	269	76	166	27	0	0	0	0
Subtotal: Correction & Rehabilitation		2,792	0	0	2,792	516	1,761	515	0	0	0	0
<i>General Services</i>												
509974	Silver Spring Transit Center	13,989	2,109	0	11,880	11,880	0	0	0	0	0	0
Subtotal: General Services		13,989	2,109	0	11,880	11,880	0	0	0	0	0	0
<i>Public Libraries</i>												
710300	Gaithersburg Library Renovation	1,010	90	320	600	600	0	0	0	0	0	0
710302	Silver Spring Library	716	131	335	250	250	0	0	0	0	0	0
Subtotal: Public Libraries		1,726	221	655	850	850	0	0	0	0	0	0
<i>Recreation</i>												
720601	Cost Sharing: MCG	4,000	0	0	4,000	4,000	0	0	0	0	0	0
Subtotal: Recreation		4,000	0	0	4,000	4,000	0	0	0	0	0	0
<i>Transportation</i>												
509399	Advanced Transportation Management System	9,570	7,077	1,793	700	350	350	0	0	0	0	0
506747	Annual Sidewalk Program	834	0	234	600	100	100	100	100	100	100	0
509753	Bridge Renovation	881	0	281	600	100	100	100	100	100	100	0
509132	Facility Planning: Bridges	1,558	0	550	1,008	250	250	127	127	127	127	0
500821	Ride On Bus Fleet	16,740	0	4,740	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0
500600	Shady Grove Access Bike Path	1,256	0	703	553	553	0	0	0	0	0	0
509975	Silver Spring Green Trail	484	0	0	484	0	0	0	484	0	0	0
500722	State Transportation Participation	14,463	0	0	12,463	1,496	10,967	0	0	0	0	2,000
500704	Traffic Signal System Modernization	12,000	0	0	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0

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(\$000s)												
Subtotal: Transportation		57,786	7,077	8,301	40,408	6,849	15,767	4,327	4,811	4,327	4,327	2,000
<i>Conservation of Natural Resources</i>												
807359	Misc Stream Valley Improvements	2,788	0	1,258	1,530	255	255	255	255	255	255	0
808726	SM Retrofit: Countywide	7,193	0	3,743	3,450	575	575	575	575	575	575	0
Subtotal: Conservation of Natural Resources		9,981	0	5,001	4,980	830	830	830	830	830	830	0
<i>Revenue Authority</i>												
703909	Montgomery County Airpark	1,964	896	290	778	150	129	82	125	292	0	0
Subtotal: Revenue Authority		1,964	896	290	778	150	129	82	125	292	0	0
<i>Montgomery County Public Schools</i>												
926575	Current Replacements/Modernizations	28,555	0	5,136	23,419	23,419	0	0	0	0	0	0
816633	HVAC Replacement: MCPS	5,865	0	1,899	3,966	3,966	0	0	0	0	0	0
766995	Roof Replacement: MCPS	5,158	0	2,961	2,197	2,197	0	0	0	0	0	0
896536	State Aid Reconciliation	243,912	43,912	0	200,000	0	40,000	40,000	40,000	40,000	40,000	0
086501	Takoma Park ES Addition	601	0	0	601	601	0	0	0	0	0	0
Subtotal: Montgomery County Public Schools		284,091	43,912	9,996	230,183	30,183	40,000	40,000	40,000	40,000	40,000	0
<i>Montgomery College</i>												
056603	Bioscience Education Center	38,502	1,700	13,111	23,691	13,052	8,639	2,000	0	0	0	0
096607	Germantown Science & Technology Pk. Infrastructure	1,500	0	500	1,000	217	783	0	0	0	0	0
076612	Germantown Student Services Center	3,922	0	0	3,922	0	0	1,961	1,961	0	0	0
036600	Rockville Science Center	37,145	4,444	26,457	6,244	6,244	0	0	0	0	0	0
076604	Rockville Student Services Center	3,300	0	0	3,300	0	1,650	1,650	0	0	0	0
076623	Science East Building Renovation	13,640	0	0	13,640	0	4,500	9,140	0	0	0	0
076622	Science West Building Renovation	15,253	0	1,015	14,238	0	0	4,122	10,116	0	0	0

State Aid Report

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(S000s)												
076607	Takoma Park/Silver Spring Math & Science Center	4,448	0	0	4,448	0	0	0	2,224	2,224	0	0
Subtotal: Montgomery College		117,710	6,144	41,083	70,483	19,513	15,572	18,873	14,301	2,224	0	0
M-NCPPC												
767828	Acquisition: Local Parks	2,000	0	0	2,000	0	0	500	500	500	500	0
998798	Acquisition: Non-Local Parks	15,100	0	550	14,550	0	550	3,500	3,500	3,500	3,500	0
058701	Black Hill Trail Renovation and Extension	2,328	60	673	1,595	788	807	0	0	0	0	0
098704	Darnestown Square Heritage Park	659	17	82	560	475	85	0	0	0	0	0
058703	East Norbeck Local Park Expansion	2,369	2	307	2,060	100	1,857	103	0	0	0	0
098702	Evans Parkway Neighborhood Park	2,670	0	246	2,424	0	1,735	689	0	0	0	0
098705	Falls Road Local Park	1,305	0	368	937	0	0	937	0	0	0	0
078705	Greenbriar Local Park	2,875	0	185	2,690	50	72	2,568	0	0	0	0
018710	Legacy Open Space	3,200	200	0	3,000	0	0	0	1,000	1,000	1,000	0
078706	North Four Corners Local Park	4,218	0	0	4,218	0	89	330	2,852	947	0	0
048703	Rock Creek Trail Pedestrian Bridge	1,370	25	1,106	239	239	0	0	0	0	0	0
078707	Takoma-Piney Branch Local Park	2,613	57	254	2,302	795	1,507	0	0	0	0	0
118703	Warner Circle Special Park	250	0	0	250	200	50	0	0	0	0	0
098703	Woodlawn Barn Visitors Center	2,000	0	125	1,875	328	1,104	443	0	0	0	0
018712	Woodstock Equestrian Center	250	0	0	250	145	105	0	0	0	0	0
Subtotal: M-NCPPC		43,207	361	3,896	38,950	3,120	7,961	9,070	7,852	5,947	5,000	0
WSSC												
973817	Blue Plains WWTP: Biological Nutrient Removal	40,132	21,580	6,578	11,974	3,753	6,001	2,220	0	0	0	0
083800	Blue Plains WWTP: Enhanced Nutrient Removal	435,607	4,521	10,898	349,083	34,982	80,548	95,285	46,569	40,274	51,425	71,105
073801	Damascus WWTP Enhanced Nutrient Removal	6,718	701	2,062	3,955	3,480	475	0	0	0	0	0
073800	Seneca WWTP Enhanced Nutrient Removal	13,938	820	2,132	10,986	4,387	4,387	2,212	0	0	0	0

State Aid Report

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(S000s)												
Subtotal: WSSC		496,395	27,622	21,670	375,998	46,602	91,411	99,717	46,569	40,274	51,425	71,105
Grand Total: All Agencies		1,033,641	88,342	90,892	781,302	124,493	173,431	173,414	114,488	93,894	101,582	73,105