

Resolution No.: 16-1510
Introduced: September 21, 2010
Adopted: October 5, 2010

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #11-305 to the FY11 Operating Budget
Montgomery County Government
Office of Emergency Management and Homeland Security
FFY08 Urban Areas Security Initiative (UASI) Emergency Medical Services (EMS)
Burn Baseline Capacity Grant, \$1,545,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Office of Emergency Management and Homeland Security.

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$1,545,000	\$ 0	\$ 0	Federal Grant Funds

3. This increase is needed because a recent gap analysis for EMS systems in the National Capital Region (NCR) demonstrated that health care providers needed education and training in burn management, toxic gas exposure and blast injuries. Additionally, a disconnect was identified between pre-hospital care and the local hospital emergency rooms. Therefore, this grant program provides funding to purchase equipment and provide training to NCR EMS personnel to improve their ability to respond to an emergency/disaster where the patients suffered burns, toxic gas exposure and blast injuries. This equipment and training will bridge the gap between the level of patient care between the pre-hospital (EMS) and the local emergency room hospital staff care.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$1,545,000 for FFY08 UASI EMS Burn Baseline Capacity Grant and specifies that the source of funds will be Federal Grant Funds.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Office of Emergency Management and Homeland Security is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$1,545,000	\$ 0	\$ 0	Federal Grant Funds

This is a correct copy of Council action.



Crystal W. Brockington, Acting Clerk of the Council