

Resolution No.: 17-515  
Introduced: July 10, 2012  
Adopted: July 24, 2012

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: Council President at the Request of the County Executive

---

**SUBJECT:** Supplemental Appropriation #13-334 to the FY13 Operating Budget  
Montgomery County Government  
Department of Police  
FY09 Edward Byrne Memorial Justice Assistance Grant - \$248,894

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Police:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$248,894	\$248,894	Federal Grant

3. The increase is needed to install high density evidence storage equipment at the Public Safety Headquarters. The grant provides funding to purchase new shelving and to relocate existing high density evidence storage system equipment from its current location in a leased facility to the Public Safety Headquarters. The total cost of this relocation and installation of equipment is estimated to be \$282,670; the remaining balance of \$33,776 will be funded within the Department of Police's FY13 appropriation. This will improve operational efficiency and minimize chain of custody issues by bringing together under one roof the Evidence Section with the Forensics Services Section, Biology and Chemistry Lab, Firearms Investigations, Firearms Examinations, and other Major Crimes groups.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$248,894 for the FY09 Edward Byrne Memorial Justice Assistance Grant and the source of funds will be Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

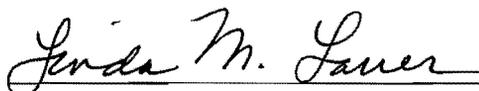
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$248,894	\$248,894	Federal Grant

This is a correct copy of Council action.

  
 \_\_\_\_\_  
 Linda M. Lauer, Clerk of the Council