

Resolution No.: 17-572  
Introduced: September 25, 2012  
Adopted: October 16, 2012

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: Council President at the Request of the County Executive

---

**SUBJECT:** Amendment to the Maryland-National Capital Park and Planning Commission's (M-NCPPC) FY13-18 Capital Improvements Program and Supplemental Appropriation to the FY13 Capital Budget for Minor New Construction: Non-Local Parks, #998763

**Background**

1. Article 28, Section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 307 of the Montgomery County Charter states that a supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a federal, state, or county law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five (5) Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six (6) Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. On behalf of the Maryland-National Capital Park and Planning Commission (M-NCPPC), the County Executive requests the following supplemental appropriation:

Project Name	Project No.	Cost Element	Amount	Source of Funds
Minor New Construction: Non-Local Parks	998763	Site Improvements	\$200,000	State Aid

- 4. The County Executive recommends this supplemental appropriation to the FY13 Capital Budget of M-NCPPC in the amount of \$200,000. The source of funds will be State Aid.
- 5. M-NCPPC requests that the County Council approve this supplemental appropriation to fund development of interim day use facilities at Little Bennett Regional Park, to include parking, access road, and picnic area.
- 6. The public was notified by a news release and a public hearing was held.

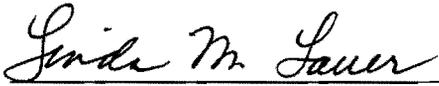
**Action**

The County Council for Montgomery County, Maryland approves the following action:

Amendment to the Maryland-National Capital Park and Planning Commission's FY13-18 Capital Improvements Program and Supplemental Appropriation to the FY13 Capital Budget for Minor New Construction: Non-Local Parks, #998763, is approved as follows:

Project Name	Project No.	Cost Element	Amount	Source of Funds
Minor New Construction: Non-Local Parks	998763	Site Improvements	\$200,000	State Aid

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Attachment: Project Description Form

**Minor New Construction - Non-Local Parks -- No. 998763** APPROVED

Category  
Subcategory  
Administering Agency  
Planning Area

M-NCPPC  
Development  
M-NCPPC  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

*10/18/12*  
~~October 25, 2011~~  
No  
None  
On-going

**EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	198	0	48	150	25	25	25	25	25	25	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	<del>119</del> 991	0	241	<del>950</del> 750	<del>325</del> 125	125	125	125	125	125	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<del>1389</del> 1,189	0	289	<del>1100</del> 900	<del>350</del> 150	150	150	150	150	150	0
<i>State Aid</i>	<i>200</i>	<i>0</i>	<i>0</i>	<i>200</i>	<i>200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
G.O. Bonds	1,189	0	289	900	150	150	150	150	150	150	0
<b>Total</b>	<del>1389</del> 1,189	0	289	<del>1100</del> 900	<del>350</del> 150	150	150	150	150	150	0

**DESCRIPTION**

This project funds design and construction of new and reconstruction projects costing less than \$300,000. Projects include a variety of improvements at non-local parks, such as dog exercise areas, trail amenities (parking, kiosks), maintenance storage buildings, etc. A separate project funds similar tasks at local parks. These level-of-effort PDFs address a variety of needs in our park system and reduce proliferation of new stand-alone PDFs.

**COST CHANGE**

Increase due to the addition of FY17 and FY18 to this ongoing project.

**JUSTIFICATION**

2005 Land Preservation, Park and Recreation Plan. Individual park master plans.

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY01 (\$000)		
First Cost Estimate		
Current Scope FY00 1,451		
Last FY's Cost Estimate 953		
Appropriation Request FY13 150		
Appropriation Request Est. FY14 150		
Supplemental Appropriation Request <i>200</i> 0		
Transfer 0		
Cumulative Appropriation 289		
Expenditures / Encumbrances 40		
Unencumbered Balance 249		
Partial Closeout Thru FY10 1,112		
New Partial Closeout FY11 64		
Total Partial Closeout 1,176		