

Resolution No.: 17-624
 Introduced: October 23, 2012
 Adopted: December 4, 2012

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-341 to the FY13 Operating Budget
Montgomery County Government
Office of Emergency Management and Homeland Security
Federal FY 2011 Urban Area Security Initiative (UASI) CAD to CAD Grant,
\$691,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Office of Emergency Management and Homeland Security:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$ 0	\$691,000	\$ 0	\$691,000	Federal Grant Funds

3. This increase is needed because it will establish the CAD data sharing infrastructure required. This supplemental appropriation is necessary as required for a new grant award which is greater than \$200,000.

4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$691,000 for Federal Fiscal Year 2011 Urban Area Security Initiative (UASI) CAD to CAD Grant and specifies that the source of funds will be Federal Grant Funds.
5. Notice of public hearing was given, and a public hearing was held.

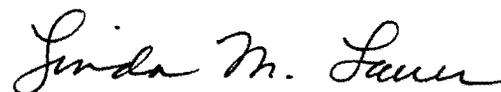
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Office of Emergency Management and Homeland Security is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$691,000	\$ 0	\$691,000	Federal Grant Funds

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council