

Resolution No.: 17-656
 Introduced: January 15, 2013
 Adopted: January 29, 2013

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-351
Fiscal Year 2013 Operating Budget
Montgomery County Public Schools
Federal Title I, Part A Funds
\$7,267,938

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of October 9, 2012, requesting a supplemental appropriation to the operating budget as follows:

Category	Amount	Funding Source
2 Mid-Level Administration	\$33,706	Federal Grant
3 Instructional Salaries	5,049,831	Federal Grant
4 Textbooks and Instructional Supplies	165,945	Federal Grant
5 Other Instructional Costs	465,692	Federal Grant
12 Fixed Charges	1,552,764	Federal Grant
Total	\$7,267,938	Federal Grant

4. The Board of Education has stated that this appropriation is needed to expend \$7,267,938 from the United State Department of Education via the Maryland State Department of Education to expand the Title I, Part A Program. Based on the amounts awarded for Title I in FY12 and FY13 (through the USDE and through appropriation available in the Provision for Future Supported Projects), an additional \$4,310,476 will be received by MCPS. This additional funding will allow MCPS to continue the same level of Title I services as was provided in FY12 and will expand the program to two additional schools, Rolling Terrace and Capt. James E. Daly Elementary Schools. It will also allow provision of full-day Head Start classes at Rolling Terrace Elementary School, and will increase per-pupil funds.
5. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget of \$7,267,938 and has specified that the source of funds will be a federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Montgomery County Public Schools is approved as follows:

Category		Amount	Funding Source
2	Mid-Level Administration	\$33,706	Federal Grant
3	Instructional Salaries	5,049,831	Federal Grant
4	Textbooks and Instructional Supplies	165,945	Federal Grant
5	Other Instructional Costs	465,692	Federal Grant
12	Fixed Charges	1,552,764	Federal Grant
	Total	\$7,267,938	Federal Grant

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council