

Resolution No.: 17-661
Introduced: January 15, 2013
Adopted: February 5, 2013

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY13 Capital Budget and
Amendment to the FY13-18 Capital Improvements Program
Montgomery County Public Schools
School Security Systems (No. 926557), \$364,000

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. Section 302 of the County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of six Councilmembers.
3. The Board of Education requested a special appropriation for the Montgomery County Public Schools' School Security Systems FY13 capital project as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>	<u>Source of Funds</u>
School Security Systems	926557	\$364,000	GO Bonds

4. Four years ago the Board requested, and the Council approved, funding in the Capital Improvements Program to install school security systems over several years, with completion scheduled in FY14.
5. Following the tragic events at Sandy Hook Elementary School in Newtown, Connecticut, there was great interest on the part of the community, the Board of Education, and the County Council to accelerate the installation of Access Control Systems so that all elementary schools would have them in place by the end of FY13 instead of FY14.

6. The Board of Education stated that shifting \$364,000 of the approved funding from FY14 to FY13 would allow the installation of Access Control Systems in the remaining 26 elementary schools to be completed by June 30, 2013.
7. Notice of public hearing was given and public hearing was held.
8. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

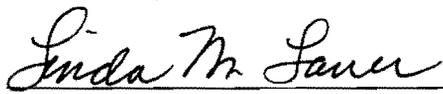
Action

The County Council for Montgomery County, Maryland approves the following action:

A special appropriation to the FY13 Capital Budget and an amendment to the FY13-18 Capital Improvements Program are approved for the Montgomery County Public Schools as follows and as shown on the attached project description form.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>	<u>Source of Funds</u>
School Security Systems	926557	\$364,000	GO Bonds

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council

School Security Systems -- No. 926557

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Countywide
MCPS
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2012
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 8 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 8 Years
Planning, Design, and Supervision	2,000	1,000	200	800	200	200	100	100	100	100	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,750	5,250	1,300	4,200	1,300	1,300	400	400	400	400	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	12,750	6,250	1,500	5,000	1,500	1,500	500	500	500	500	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,750	6,250	1,500	5,000	1,500	1,500	500	500	500	500	0
Total	12,750	6,250	1,500	5,000	1,500	1,500	500	500	500	500	0

DESCRIPTION

This project addresses four aspects of security throughout MCPS, and will serve to protect not only the student and community population, but also the extensive investment in educational facilities, equipment, and supplies in buildings.

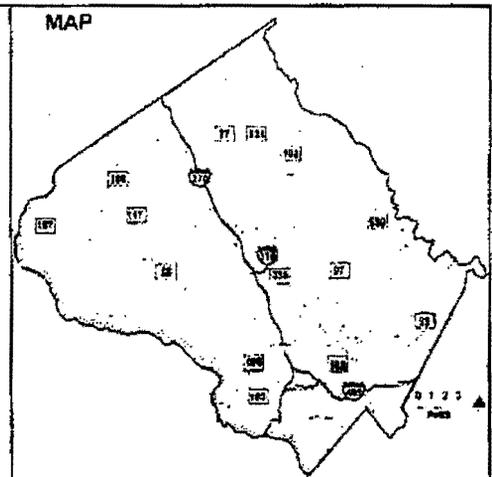
An FY 2009 appropriation was approved to provide additional funding for new initiatives for the school security program. The initiatives include design and installation of Closed Circuit Television (CCTV) camera systems in all middle schools, the replacement of existing outdated analog CCTV camera systems in all high schools, the installation of a visitor management system in all schools, and the installation of a visitor access system at elementary schools. An FY 2010 appropriation was approved to continue this project. An FY 2011 appropriation was approved to continue the roll out of the new initiatives that began in FY 2009. An FY 2012 appropriation was approved to continue this project. An FY 2013 appropriation was approved to continue the roll out of the school security program initiative.

FISCAL NOTE

State Reimbursement: not eligible

APPROPRIATION AND EXPENDITURE DATA	
Date First Appropriation	FY92 (\$000)
First Cost Estimate	FY98 2,987
Current Score	
Last FY's Cost Estimate	11,750
Appropriation Request	FY13 1,500
Appropriation Request Est.	FY14 1,500
Supplemental Appropriation Request	364
Transfer	0
Cumulative Appropriation	7,750
Expenditures / Encumbrances	7,229
Unencumbered Balance	521
Partial Closeout Thru	FY10 5,212
New Partial Closeout	FY11 0
Total Partial Closeout	5,212

COORDINATION



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