

Resolution No.:	<u>17-769</u>
Introduced:	<u>May 23, 2013</u>
Adopted:	<u>May 23, 2013</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2014 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 16, 2012, by Resolution No. 17-576 recommended the following spending control limits for the FY 2014 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.0%
New Water and Sewer Debt	\$506,417,000
Water and Sewer Debt Service	\$226,629,000
Water and Sewer Operating Fund Expenditures	\$662,315,000

3. The Prince George's County Council on October 16, 2012 by Resolution No. CR-80-2012 recommended the following limits:

Water and Sewer Rate Increase	7.5%
New Water and Sewer Debt	\$506,417,000
Water and Sewer Debt Service	\$226,629,000
Water and Sewer Operating Fund Expenditures	\$659,653,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets for FY 2014 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed CIP and the proposed operating budget on April 9, 10, and 11, 2013.
7. The Montgomery County Council recommended approval of the Commission's FY 2014 Capital Budget with the following changes: Revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information and revise the Anaerobic Digestion/Combined Heat & Power project description form text. The Montgomery County Council recommended approval of the Commission's FY 2014 Operating Budget with the following changes: allocate WSSC's proposed \$3.4 million for compensation in FY 2014 with a 3.0 percent cost of living adjustment (effective September 1, 2013) with the balance of expenditures going toward merit increases; and reduce debt service by \$500,000 based on the FY 2014 Capital Budget changes made to the Blue Plains Wastewater Treatment Plant projects with savings to revert to fund balance. These recommendations were transmitted to the Prince George's County Council by letter dated May 7, 2013.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 9, 2013.
9. The Prince George's County Council recommended approval of the Commission's FY 2014 Capital Budget with the following changes: Revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information, add a new developer-funded project, D'Arcy Park North Relief Sewer and revise the Anaerobic Digestion/Combined Heat & Power project description form text. The Prince George's County Council recommended approval of the Commission's FY 2014 Operating Budget with the following change: reduce debt service by \$500,000 based on the FY 2014 Capital Budget changes made to the Blue Plains Wastewater Treatment Plant projects with savings to revert to fund balance. These recommendations were transmitted to the Montgomery County Council on May 7, 2013.
10. On May 9, 2013, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets agreeing on all proposed changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

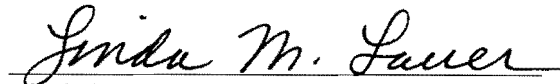
	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$104,645,000	\$ 23,541,000
Heat, Light & Power	23,910,000	--
Regional Sewage Disposal	53,207,000	--
Contract Work	--	378,963,000
Consulting Engineers	--	113,090,000
All Other Items	252,202,000	226,493,000
Debt Service	<u>264,809,000</u>	<u>100,000</u>
Total	<u>\$698,773,000</u>	<u>\$742,187,000</u>

Workyears Authorized: 1,717

2. The Capital Budget includes the first year of the FY 2014-2019 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2014 operating budget, the Counties and the Commission recognize that although total operating debt service is \$264,809,000 and equals 37.9% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$226,129,000 or 34.3% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2013.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2013.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2013, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2015 Budget.
7. Any supplement to the WSSC approved FY 2014 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$698,773,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and

- c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

A handwritten signature in cursive script, reading "Linda M. Lauer", written over a horizontal line.

Linda M. Lauer, Clerk of the Council

**FY'14 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'14 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 70	\$ 2,200	\$ 341	\$ 2,611
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	368	1,661	304	2,333
W-46.15	Clarksburg Elevated Water Storage Facility	-	200	-	30	230
W-46.18	Newcut Road Water Main, Part 2	-	10	212	33	255
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	233	1,935	325	2,493
W-90.04	Brink Zone Reliability Improvements	-	300	-	45	345
W-138.02	Shady Grove Standpipe Replacement	-	61	1,750	272	2,083
W-153.00	Laytonsville Elevated Tank & Pumping Station	-	76	450	79	605
MONTGOMERY COUNTY SUBTOTALS		\$ -	\$ 1,318	\$ 8,208	\$ 1,429	\$ 10,955
<u>BI-COUNTY</u>						
W-73.16	Potomac WFP Improvements	\$ -	\$ -	\$ 189	\$ 19	\$ 208
W-73.18	Power Reliability and Arc Flash Implementation	-	780	-	117	897
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	600	1,500	210	2,310
W-73.20	Potomac WFP Stage 2 Disinfection Byproducts Rule Implementation	-	889	2,000	433	3,322
W-73.21	Potomac WFP Corrosion Mitigation	-	120	3,918	606	4,644
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	660	-	99	759
W-73.30	Potomac WFP Submerged Channel Intake	-	1,115	-	112	1,227
W-73.32	Potomac WFP Main Zone Pipeline	-	159	-	24	183
W-127.01	Bi-County Water Tunnel	-	2,800	10,329	1,313	14,442
W-139.02	Duckett & Brighton Dam Upgrades	-	524	4,952	548	6,024
W-161.01	Large Diameter Water Pipe Rehabilitation Program	-	1,680	31,982	3,366	37,028
W-172.05	Patuxent WFP Phase II Expansion	-	2,596	21,012	2,361	25,969
W-172.07	Patuxent Raw Water Pipeline	-	210	2,607	282	3,099
W-172.08	Rocky Gorge Pump Station Upgrade	-	286	2,631	292	3,209
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	18	-	-	-	18
BI-COUNTY SUBTOTALS		\$ 18	\$ 12,419	\$ 81,120	\$ 9,782	\$ 103,339

**FY'14 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'14 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY</u>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 166	\$ 1,320	\$ 221	\$ 1,696
W-34.02	Old Branch Avenue Water Main	-	261	-	27	288
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	550	4,700	525	5,775
W-34.04	Branch Avenue Water Transmission Improvements	-	500	-	50	550
W-34.05	Marlboro Zone Reinforcement Main	-	400	-	60	460
W-62.05	Clinton Zone Water Storage Facility Implementation	-	738	-	74	812
W-65.10	Prince George's High Zone Elevated Tank	-	170	250	62	482
W-84.05	Prince George's County 450A Zone Water Main	-	160	-	24	184
W-111.05	Hillmeade Road Water Main	-	66	2,775	426	3,267
W-119.01	John Hanson Highway Water Main, Part 1	-	155	1,100	188	1,443
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	40	5,057	509	5,606
W-129.12	Church Road Water Main & PRV, Part 2	-	44	-	7	51
W-137.02	South Potomac Supply Improvement	-	334	3,400	560	4,294
W-147.00	Collington Elevated Water Storage Facility	-	400	7,800	820	9,020
W-147.01	Marlboro Zone Water Storage Facility	-	-	-	-	-
W-197.00	DSP & Conceptual Design Water Projects	-	470	1,585	308	2,363
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	845	-	-	-	845
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ 845	\$ 4,443	\$ 27,987	\$ 3,861	\$ 37,136
<u>GRAND TOTAL WATER PROJECTS</u>		\$ 863	\$ 18,180	\$ 117,315	\$ 15,072	\$ 151,430

**FY'14 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'14 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 7	\$ 94	\$ 15	\$ 116
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	49	533	87	669
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	247	2,125	356	2,728
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	30	200	35	265
S-38.02	Preserve at Rock Creek WWPS Force Main	-	5	59	10	74
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	610	1,600	332	2,542
S-53.22	Seneca WWTP Expansion, Part 2	-	1,067	5,265	633	6,965
S-82.21	Montgomery College Germantown Campus Sewer	-	81	35	17	133
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	134	1,021	173	1,328
S-84.60	Cabin Branch Wastewater Pumping Station	-	80	300	57	437
S-84.61	Cabin Branch WWPS Force Main	-	26	94	18	138
S-84.65	Tapestry Wastewater Pumping Station	-	33	154	29	216
S-84.66	Tapestry WWPS Force Main	-	5	34	6	45
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	10	10	3	23
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	12	-	-	-	12
MONTGOMERY COUNTY SUBTOTALS		\$ 12	\$ 2,384	\$ 11,524	\$ 1,771	\$ 15,691
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 2,158	\$ 3,097	\$ 53	\$ 5,308
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	9,090	62,696	718	72,504
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	807	3,130	39	3,976
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,296	6,012	83	8,391
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	12,038	48,324	604	60,966
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,192	11,119	143	14,454

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SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'14 TOTAL</u>
<u>BI-COUNTY (CONTINUED)</u>						
S-89.22	Anacostia Storage Facility	\$ -	\$ 200	\$ 1,828	\$ 203	\$ 2,231
S-170.08	Septage Discharge Facility Planning & Implementation	-	500	-	50	550
S-170.09	Trunk Sewer Reconstruction Program	-	79,909	78,400	27,937	186,246
<u>BI-COUNTY SUBTOTALS</u>		\$ -	\$ 110,190	\$ 214,606	\$ 29,830	\$ 354,626
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 4,400	\$ 44,000	\$ 4,840	\$ 53,240
S-57.92	Western Branch Facility Upgrade	-	2,200	13,980	1,618	17,798
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	1,100	12,400	1,350	14,850
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	1,580	-	158	1,738
S-75.21	Mattawoman WWTP Upgrades	-	363	1,231	16	1,610
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	118	847	97	1,062
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	1,513	10,088	1,160	12,761
S-96.14	Piscataway WWTP Facility Upgrades	-	200	-	20	220
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	90	600	104	794
S-187.00	DSP & Conceptual Design Sewer Projects	-	442	2,578	460	3,480
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ -	\$ 12,006	\$ 85,724	\$ 9,823	\$ 107,553
<u>GRAND TOTAL SEWER PROJECTS</u>		\$ 12	\$ 124,580	\$ 311,854	\$ 41,424	\$ 477,870

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2013

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons
0-49	\$ 2.90	\$ 2.95	\$ 3.64	\$ 4.06	\$6.54	\$ 7.01
50-99	3.24	3.29	4.25	4.74	7.49	8.03
100-149	3.55	3.61	4.97	5.53	8.52	9.14
150-199	3.99	4.05	5.73	6.37	9.72	10.42
200-249	4.65	4.73	6.25	6.96	10.90	11.69
250-299	5.04	5.13	6.76	7.53	11.80	12.66
300-349	5.33	5.42	7.22	8.04	12.55	13.46
350-399	5.57	5.66	7.56	8.42	13.13	14.08
400-449	5.78	5.88	7.73	8.61	13.51	14.49
450-499	5.93	6.03	7.98	8.89	13.91	14.92
500-749	6.04	6.14	8.14	9.07	14.18	15.21
750-999	6.19	6.29	8.32	9.27	14.51	15.56
1,000-3,999	6.31	6.41	8.68	9.67	14.99	16.08
4,000-6,999	6.46	6.56	8.88	9.89	15.34	16.45
7,000-8,999	6.53	6.64	9.01	10.03	15.54	16.67
9,000 & Greater	6.66	6.76	9.24	10.29	15.90	17.05

Flat Rate Sewer Charge - \$100.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2013

<u>Meter Size</u>	<u>Current FY'13 Quarterly Charges</u>	<u>Approved FY'14 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE**1. INSPECTION FEES**Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting InspectionsNew Single Family Detached Dwellings \$550
New Attached Dwellings (townhouse/multiplex excluding apartments) 550

All Other Residential:

Water/Well Hookup 75
Meter Yoke Inspection (meter only installation) 75
Water Hookup Converting from Well (includes 2 inspections) 150
Sewer/Septic Hookup 75
First Plumbing Fixture 75
Each Additional Fixture 25
SDC Credit Fixture Inspection (per fixture) 20
Minimum Permit Fee 170
Permit Reprocessing Fee 50
Long Form Permit Refund Fee 170

All Non-Residential:

Plan Review (without Permit Application)

50 Fixtures or Less 360
51-200 Fixtures 1,220
Over 200 Fixtures 2,4302nd or 3rd Review (with or without Permit Application)50 Fixtures or Less 145
51-200 Fixtures 275
Over 200 Fixtures 580

Water/Well Hookup 140

Meter Yoke Inspection (meter only installation) 140

Sewer/Septic Hookup 140

FOG Interceptor 140

First Plumbing Fixture 140

Each Additional Fixture 35

SDC Credit Fixture Inspection (per fixture) 20

Minimum Permit Fee 210

Permit Reprocessing Fee 50

Long Form Permit Refund Fee 210

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Base Fee	\$2,900
Additional Fee per 100 feet	250
Minor (Waived) Site Utility (On-Site) Fee	660

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Sewer and Drain Cleaner Registration and Renewal	40/2 years
- Sewer and Drain Cleaner Late Registration Renewal	20
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

4. SHORT FORM PERMIT FEE (up to 3 fixtures) -- Non-Refundable	\$60
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	
Xerographic	\$3.50/sheet
Sepia/Mylar	5.00/sheet
6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual	
Sale of Plumbing Regulation (per book)	\$30/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$190/vehicle
50 - 799 Gallons	2,740/vehicle
800 - 2,999 Gallons	7,805/vehicle
3,000 Gallons and Up	18,525/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	60
Industrial/Special Waste Disposal Fee	240/1,000 gallons
Zero Discharge Permit Fee	60
Temporary Discharge Permit Fee	60 + Sewer Rate/1,000 gallons
Sewer Rate -- Domestic Low Strength Wastewater	7.79/1,000 gallons of truck capacity
Sewer Rate -- Domestic High Strength Wastewater	37.31/1,000 gallons of truck capacity
8. LONG FORM PERMIT TRANSFER FEE	\$115
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$170
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

1"	Encoder	150
1-1/2"		650
2"	Standard	900
3"	Compound	2,750
4"	Compound	3,400
6"	Compound	5,050
2"	MVR	1,100
3"	MVR	1,750
4"	MVR	2,500
6"	MVR	3,900
2"	Detector Check	1,250
4"	Detector Check	3,100
6"	Detector Check	3,600
8"	Detector Check	4,800
10"	Detector Check	6,500
12"	Detector Check	9,000
4"	FM w/2" MVR	7,000
6"	FM w/3" MVR	8,500
8"	FM w/4" MVR	9,950
10"	FM w/6" MVR	14,225
12"	FM	16,250

11. METER TESTING FEES

5/8" to 1"	\$190
1-1/2"	330
2" and up	385

12. SUB-METER INSTALLATION FEES

One-time Sub-Meter Charge - Small	\$225
One-time Sub-Meter Charge - Large	400
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140

13. TAPPER LICENSE FEE

Permit Fee	\$300
Duplicate Fee	25

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE**14. TEMPORARY FIRE HYDRANT CONNECTION FEE**

3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	330
3" Meter - Deposit	1,980
Service Charge	
2 Weeks or Less (3/4" meter)	35
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	130
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC; \$30 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$180 minimum
Late Fee for Return of Meter	\$7/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	40

15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER

\$45/2 years

16. WATER TURN-OFF, TURN-ON FEE

Small Meter Turn-Off	\$60
Small Meter Turn-On	60
Large Meter Turn-Off	160
Large Meter Turn-On	160

17. FEASIBILITY REVIEW FEE (NON-SEP)

Feasibility Review & Report Fee Deposit	
(can be deferred as deficit when extension is completed)	\$7,750
Feasibility Submission Fee (Non-Refundable)	1,250

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY

Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$3,170
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,850
Non-Discharging Categorical Industries (zero discharge)	855
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	3,170
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,850
Penalty Charge for Late Fee Payment	5% of fee

**19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS,
DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS**

Construction Specifications/Drawings	
Utility Contracts	\$15
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200

20. WATERSHED USE PERMIT FEES

Seasonal Watershed Use Permit	\$70
Single Day Watershed Use Permit	6
Boat Mooring (April 1 – November 15)	80
Boat Mooring (November 16 – March 31)	55
Boat/Craft Removal Fee	100
Monthly Storage Fee for Removed Boats	80
Rental for the Azalea Garden	75/4 hours
Rental for the Bio-Brick Pavillion	75/4 hours
Boarding Stable Entrance Permit	250
Adjacent Landowner Entrance Permit	80
Picnic Permit	6/groups of 1-5 persons 12/groups of 6-10 persons 18/groups of 11-15 persons

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

21. BOAT REMOVAL AND IMPOUNDMENT FEES

Removal & Impoundment Fee

\$100

Monthly Storage Fee

80

22. CALL BACK FEE (small meters, plumbers)

\$85

23. CALL BACK FEE (large meters, plumbers)

\$150

24. MISSED APPOINTMENT FEE

First Missed Appointment or Turn-On

\$60

Each Additional Missed Appointment

85

25. PATUXENT WATERSHED CIVIL CITATION FEE

First offense

\$50

Each additional offense within calendar year

100

26. CONNECTION REDEMPTION FEE

\$35

27. CONNECTION ABANDONMENT FEE

County Roads (Except Arterial Roads) - Water

\$900

County Roads (Except Arterial Roads) - Sewer

1,400

State Roads and County Arterial Roads - Water

1,400

State Roads and County Arterial Roads - Sewer

1,900

28. FIRE HYDRANT INSPECTION FEE

\$90/hydrant

Controlled Access Surcharge Fee

25

29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE

Minor Projects

\$.13 per linear ft.

Major Projects

.16 per linear ft.

Minimum for Major Projects

120

30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE

\$600/package

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$55/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
Scanning Documents	.25/page (single side)
(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE & ELECTRONIC PAYMENT FEE (applies to all dishonored checks and all dishonored electronic payments)	\$35
36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$550
Current Test	75
37. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
Shut Down/Complex Water Main Fee	1,400
38. RIGHT-OF-WAY RELEASE REVIEW FEE	\$825/document
39. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$300
Complex Review	1,500
Inspection	150/Inspection

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

	<u>APPROVED CHARGE</u>
40. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
41. CHLORINATION CONFIRMATION TEST FEE Re-Test or Additional Tests	\$200/first test 150/hour
42. METER REINSTALLATION CORRECTION FEE	\$275
43. SEWER METER MAINTENANCE FEE Quarterly Calibrations	\$7,500/year 1,880/year
44. DISCHARGE AUTHORIZATION PERMIT FEE Significant Industrial User – Initial Permit Significant Industrial User – Renewal Temporary Discharge Permit (Non – SIU)	\$3,575/4 years 1,760/4 years 3,575
45. SALE OF WSSD LAWS Bound Volume Supplements	\$75 35
46. PROPERTY INSPECTION FEE	\$70
47. DESIGN REVIEW Development is More than 10 Residential Units or Commercial Development is 10 Residential Units or Less	\$6,500 3,250
48. CONSTRUCTION SERVICES FEE Re-Test or Additional Tests or Inspector Overtime	12% of estimated construction costs less design review fee \$175/hour
49. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$175/hour
50. EXTRA REVIEW FEE Additional Reviews of Unsigned Plans (per review) Minor Revisions of Signed Plans (per review) Major Revision/Splitting Signed Plans (per review)	\$2,000 950 2,000

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review	
Site Utility	1,200
Minor Utility	300
Per Hydraulic Planning Analysis/Systems Planning Forecast Application	
Additional Review of Required Data (per application)	650
51. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
52. HYDRAULIC PLANNING ANALYSIS AND SYSTEM PLANNING FORECAST	
Water & Sewer Modeling	\$1,045
Water or Sewer Only Modeling	590
Development Parts Over 3	455/part
Pressure Sewer Review Fee (per system)	240
53. ENVIRONMENTAL SITE REVIEW FEE	
With Database Search Conducted by WSSC	\$330
With Database Search Submitted by Applicant	250
54. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
55. PARTIAL RELEASE	\$825
56. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
57. PROJECT AMENDMENT FEE	\$360
Amendments Without Hydraulics Modeling	360
Amendments With Hydraulics Modeling	360 + same fee as Hydraulic Planning Analysis & System Planning Forecast
58. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,800/water and/or sewer connection
59. FACILITIES DESIGN GUIDELINES FEE	\$30
60. RELOCATION DESIGN REVIEW FEE	\$6,500
Inspection for MOU Project	600 minimum charge up to 4 hours

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

APPROVED CHARGE

61. DISCHARGE FEE – Food Service Establishment (FSE)	
Full Permit FSE	\$350
Best Management Practices Permit FSE	100
62. LOBBYIST REGISTRATION FEE	\$100
63. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
64. CREDIT CARD SURCHARGE	2% of amount charged
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	
65. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
66. GOVERNMENT REFERRED PLAN REVIEW FEE	
Major Development – Over 10 Units	\$1,100
Minor Development – 10 or Less Units	550
Re-Review Fee for Major Development	550
Re-Review Fee for Minor Development	275
67. WAREHOUSE RESTOCKING FEE	\$30
68. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
69. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter
70. CHANGE FEE FOR OPEN HYDRAULIC PLANNING ANALYSIS & AMENDMENTS	
Basic (Both Water & Sewer)	\$330
Moderate (Both Water & Sewer)	1,100
Complex (Both Water & Sewer)	2,860
Basic (Water or Sewer Only)	165
Moderate (Water or Sewer Only)	550
Complex (Water or Sewer Only)	1,430
71. PRE-SCREEN RE-SUBMISSION FEE	\$275
72. CROSS CONNECTION FEE	\$10

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

APPROVED CHARGE

73. SITE UTILITY INSPECTION FEE

Base Fee

\$1,000

Pipeline (per foot)

5.60

74. NAME/TRANSFER OF OWNERSHIP FEE

\$165

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE</u> <u>EFFECTIVE JULY 1, 2013</u>	<u>MAXIMUM</u> <u>ALLOWABLE CHARGE</u>
75. System Development Charge		
Apartment		
Water	\$896	\$1,240
Sewer	1,140	1,580
1-2 toilets/residential		
Water	1,344	1,861
Sewer	1,710	2,365
3-4 toilets/residential		
Water	2,240	3,102
Sewer	2,850	3,945
5 toilets/residential		
Water	3,135	4,340
Sewer	3,991	5,526
6+ toilets/residential (per fixture unit)		
Water	88	122
Sewer	115	160
Non-residential (per fixture unit)		
Water	88	122
Sewer	115	160