

Resolution No.: 17-783
Introduced: May 23, 2013
Adopted: June 18, 2013

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-357 to the FY13 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Assistance to Firefighters Grant, \$1,192,800
County Program Support (General Fund Reserves), \$158,200

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Montgomery County Fire and Rescue Service:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,192,800	\$1,192,800	Federal Grant
\$0	\$158,200	\$158,200	General Fund Reserves

3. This increase is needed because the Department of Homeland Security (DHS) has awarded the Montgomery County Fire and Rescue Service an Assistance to Firefighters Grant (AFG) in the amount of \$1,192,800, with County match costs of \$158,200. This grant will allow MCFRS to purchase 44 new Lifepak 15 model cardiac defibrillators/monitors to replace older model units that are 10 – 14 years old. The new models have life-saving features which the old units do not. 40 of the old units will be traded in for a \$140,000 credit and will reduce the County's required 20% cost match from \$298,200 to \$158,200. The remaining four old units will be kept by MCFRS for back-up and training purposes.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$1,351,000 for the Montgomery County Fire and Rescue Service and specifies that the source of funding will be Federal Grant (\$1,192,800) and General Fund Reserves (\$158,200).
5. Notice of public hearing was given, and a public hearing was held.

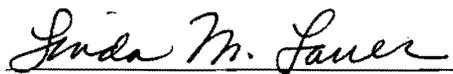
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget for the Montgomery County Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,192,800	\$1,192,800	Federal Grant
\$0	\$158,200	\$158,200	General Fund Reserves

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council