Fiscal Update: OPEB Valuation

	Actuarial Accrued Liability (AAL)	Annual Required Contribution (ARC)	Eight -Year Phase In FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
County	$1,176,000,000	$ 113,000,000	$ 14,020,000	$ 19,700,000	$ 32,000,000	$ 44,000,000	$ 56,000,000	$ 68,000,000	$ 80,000,000	$ 93,000,000
Public Schools	$1,257,000,000	$ 123,000,000	16,060,000	$ 18,300,000	$ 30,000,000	$ 42,000,000	$ 54,000,000	$ 66,000,000	78,000,000	90,000,000
College	$ 67,700,000	$ 5,100,000	606,400	$ 700,000	$ 1,200,000	$ 1,700,000	$ 2,200,000	$ 2,700,000	3,200,000	3,600,000
M-NCPPC (1)	$ 103,050,000	$ 9,450,000	1,210,500	$ 1,900,000	$ 3,010,000	$ 4,230,000	$ 5,450,000	$ 6,660,000	7,880,000	8,860,000
Total Tax-Supported	$2,603,750,000	$ 250,550,000	$ 31,896,900	$ 40,600,000	$ 66,210,000	$ 91,930,000	$ 117,650,000	$ 143,360,000	$ 169,080,000	$ 195,460,000

(1) Montgomery County portion is 45% of total plan.