



# 2015 Chief Officer Meeting

November 7th 2015





# Topics

- Intro
- MCFRS
- Restructure
- Budget
- FY17 Planning





# Topics (cont)

- Sections/Divisions/Changes
- Incident Response Policy
- After-Action Reports
- Structure Fires – 2 and 1





# Fire Chief





# Mission

- Prevent 9-1-1 call
- Protect lives, property, and the environment
  - Via safe, efficient, and effective emergency response
- Provided by career and volunteer personnel





# All Hazards Mission







# All Hazards Mission





# Department Stat's – CY14

- Stat's

- ~ 112,000 calls for service

- ~ 85,000 EMS

- ~ 19,000 Fire

- ~ 8,000 Other

- Stat's

- ~ 51,000 BLS

- ~ 29,000 ALS1

- ~ 66,800 transports to ER/ED

- ~ 3,900 ALS2

- ~ 13,000 Fire – Non Full

- ~ 9,0000 Service Call

- ~ 1,000 Fire Full

- ~ 3,000 Mutual Aid







# Department Stat's – CY14

- How Many

- People
- Units
  - Engine
  - Aerial
  - EMS





# Department Size

- 37 Stations

- 35 Fire Stations & 2 Rescue Squads

- Personnel

Total 2,651 (excludes LFRD admin/support)

- Career Active 1,135 Recruits ~0
- Volunteer Active 883 Recruits 493
- Admin 129 (includes admin/fleet/ECC)

- Admin/Support Volunteer ~ 1,500





# Fleet / Units

## • 35 Engines

- 29 4person
- 6 3person

## • 15 Aerials

- 1 4person
- 14 3person

*AT751 at NIH not included*

## • 6 Rescue Squads

## • 24 Ambulances

## • 17 Medic units

## • 8 Tankers

## Support

- 4 Brush Engines
- 12 Brush Trucks
- 12 Boats
  - 2 Airboats
  - 10 Inflatable
- 4 Boat Supports
- 5 ATV's (UTV's)
- 2 Hazmat Units
- 2 Medical Amb Buses
- 2 Medical Care Support
- 2 Decon Units
- 1 Tech Rescue Vehicle
- 2 Mobile Air Units
- 1 Mobile Command Unit

Front Line

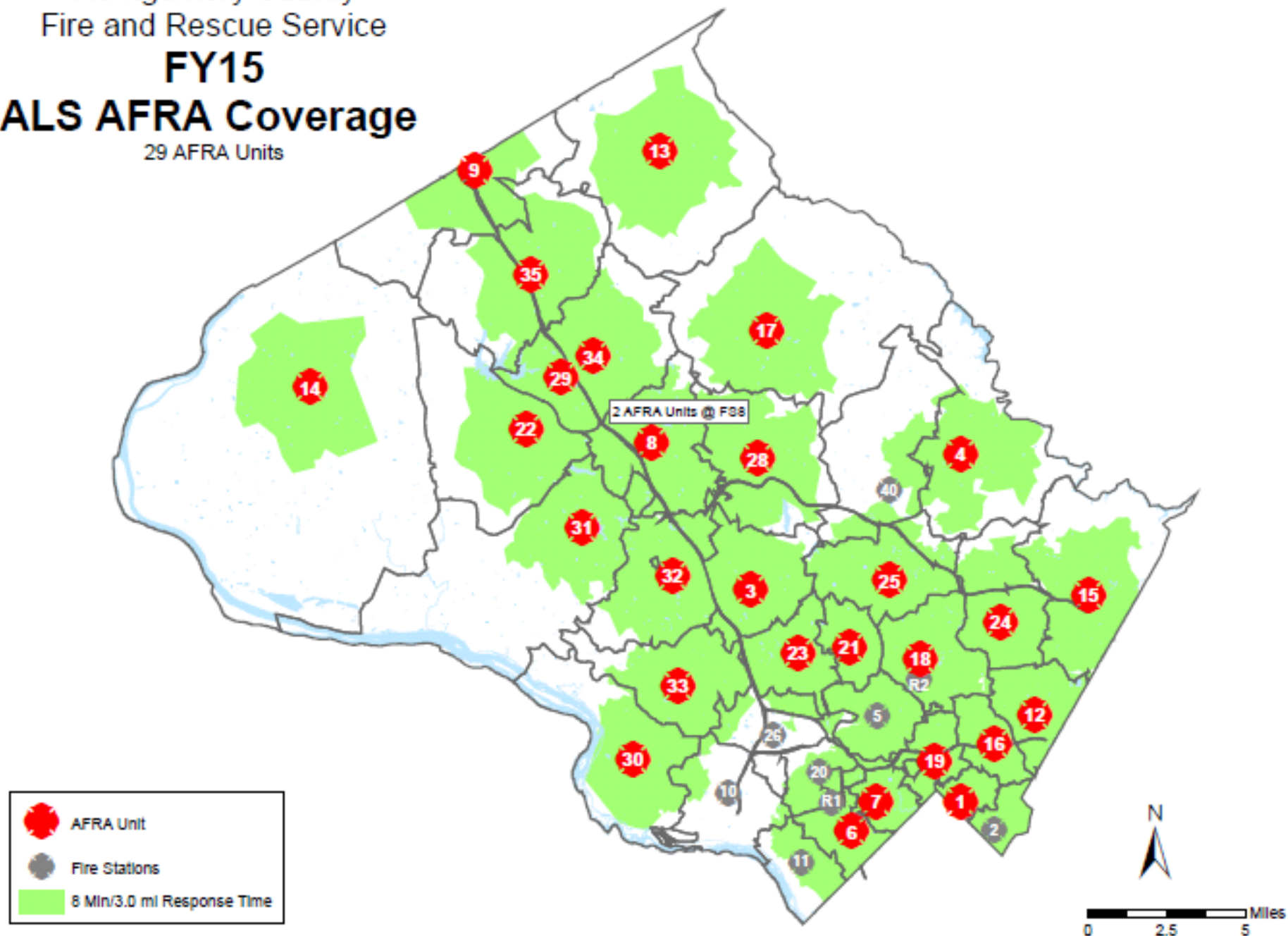


Montgomery County  
Fire and Rescue Service

**FY15**

**ALS AFRA Coverage**

29 AFRA Units



# Montgomery County Fire and Rescue Service **Population Zones**



Fire Stations

## **Fire Management Zones**



Rural - less than 1,000 people/sq mi



Suburban - 1,000 - 2,000 people/sq mi



Urban - 2,000 + people/sq mi



Metropolitan - 3,000 + people/sq mi



0 1 2 4  
 Miles





# Key Values

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- Customer focus
  - Citizen's 1st
  - Ms Smith or Mr Jones
- Integrated service / personnel
- Review – Analyze – Discuss – Action
- Communicate
- Dated policies





# Knowledge & Influences

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- History
- Education / Training
- Science / Technology
- Health Care
- Financial



# Break

- Break





# Budget

- FY16 Operating
  - \$ 225m
- FY17 Operating
  - \$ 225m
- EMST Revenue
  - FY15 \$ 16.9m
  - FY16 \$ 17.5m *planned*
- Budget Saving Plans





# FY17 Planning

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- Maintain Services
- Sustain current level of service
- ALS Delivery
- EMS Capacity







# Community Outreach

- SION
- Re-tool community outreach
- Schedule/coordinate/be invited



## Fire Safety at Home





# Questions

# Questions

