MONTGOMERY COUNTY PUBLIC LIBRARIES

State of the Library FY2017

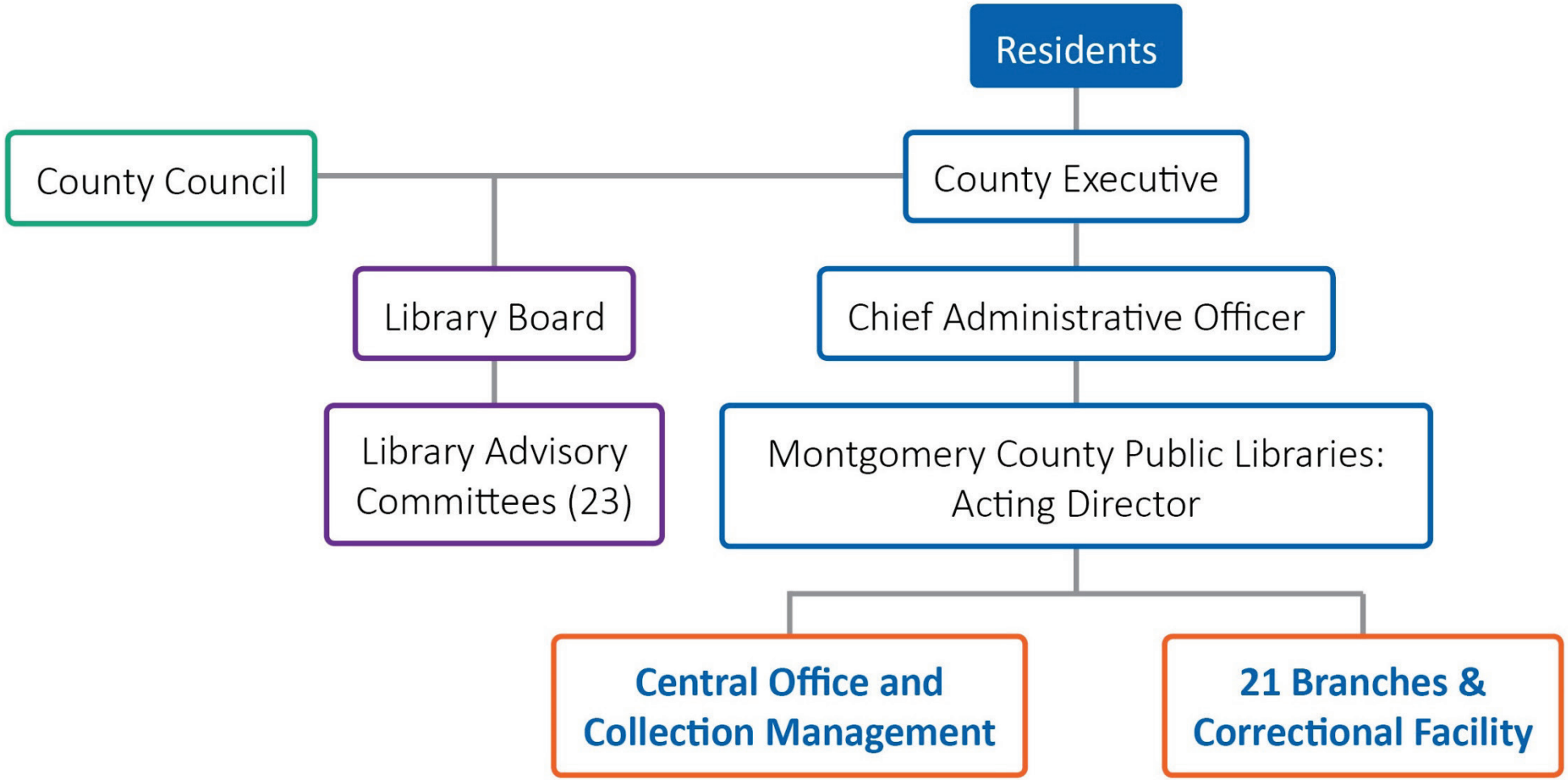
Anita Vassallo, Acting Director

MC PL Montgomery County PUBLIC LIBRARIES

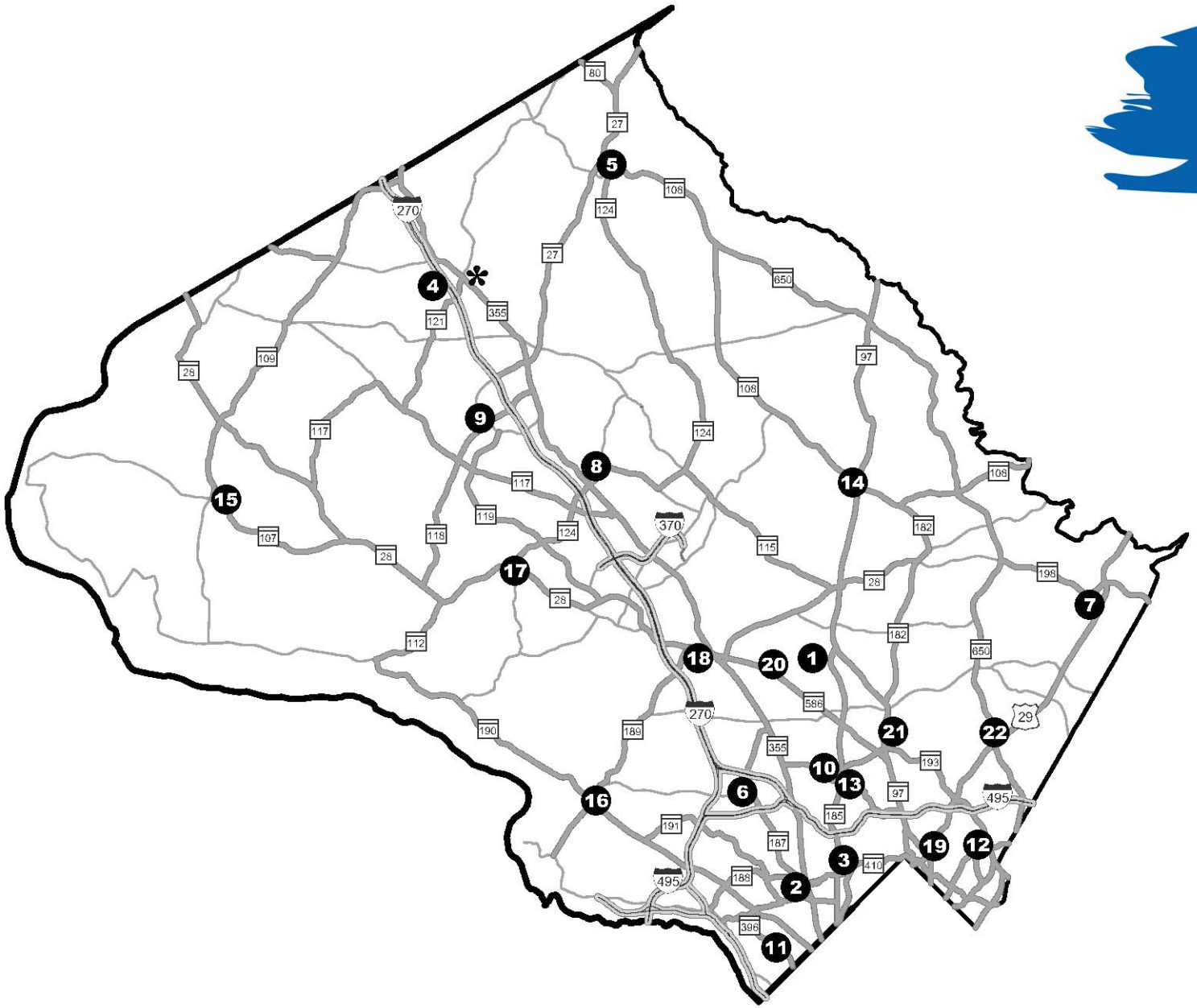
MONTGOMERY COUNTY 1776 MARYLAND

Who We Are

FY2017 Organization Chart



Montgomery County, Maryland Public Libraries



1. Aspen Hill
2. Bethesda
3. Chevy Chase
4. Correctional Facility
5. Damascus
6. Davis
7. Marilyn J. Praisner
8. Gaithersburg
9. Germantown
10. Kensington Park
11. Little Falls
12. Long Branch
13. Noyes Library for Young Children
14. Olney
15. Maggie Nightingale
16. Potomac
17. Quince Orchard
18. Rockville Memorial
19. Silver Spring
20. Twinbrook
21. Wheaton
22. White Oak

* Clarksburg (proposed)

MC PL

FY2017 At-A-Glance

FY2017 Budget

Total Budget $87,706,904

Total Budget by Source

Operating Budget

Local $41,606,614

State $5,842,000

Capital $38,706,000

Grants

Federal $52,290

State aid—Capital Projects $1,500,000

Total Expenditures

Personnel $33,283,135

Materials $6,690,670

Other $1,632,809

What Powers MCPL?

11.6 million
Materials Borrowed

649,912
Registered Borrowers

4.6 million
Library Visits

55,703
Interlibrary Loans Received

16,045
Interlibrary Loans Fulfilled

146,442 hours
Collaboration Space Use

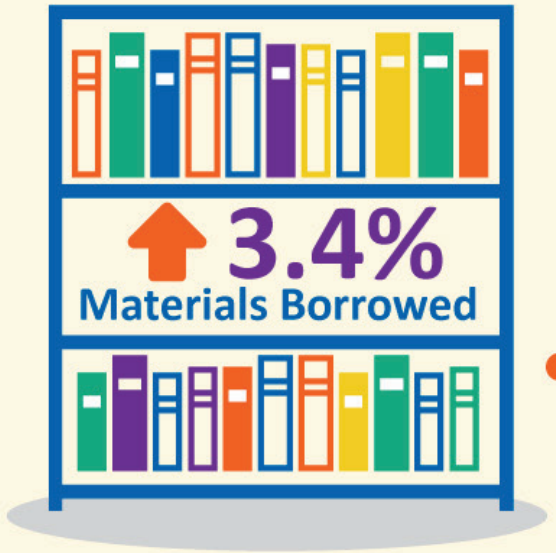
2 million
Information (Reference) Questions Answered

387
Personnel (Total FTE)

261,299
Program Attendance

10,975
Number of programs

FY2016 vs FY2017



3.4%
Materials Borrowed

11%
Registered Borrowers

6.5%
Library Visits

5.5%
Program Attendance

1.2%

Meeting Room Use

9.5%
Interlibrary Loans Received

4.4%
Interlibrary Loans Fulfilled

2%
Number of programs

25%
Information (Reference) Questions Answered

MCPL by the Numbers

Over 30
Conversation Clubs a Week

500
Health, Wellness & Nutrition Programs

~50
Events Attended by the Outreach Team Each Month

4,000+
People Attended a Citizenship Program

ALMOST 90,000
People Visit a Branch Every Week

7,500+
Views on Social Media Posts per Day

32,000+
Items Checked Out a Day

ALMOST 6,000
Questions Answered by Staff a Day

5000+
Attended a Program to Help Find a Job or Build Job Skills

People Logged into MCPL's Wi-Fi More Than 10 Million Times!

FY2017 Accomplishments

Accomplishments
Literate Montgomery

- Children practiced early learning and school readiness skills on AWE computers at MCPL branches.
- People of all ages got healthier at MCPL's expanded range of yoga, meditation, nutrition, and health programs.

MC PL

Accomplishments
Literate Montgomery

- Parents and caregivers can learn about the best ways to encourage Early Literacy skills in young children at our new Jan Jablonski Early Literacy Training Center.
- Teens honed writing skills by attending Library programs across the county at series such as Teen Writers, Poetry and Book clubs

MC PL

Accomplishments
Connected Montgomery

- Customers connected with MCPL on a new platform through our podcast, “Library Matters”.
- Customers engaged with each other and notable figures to discuss current events at “Contemporary Conversations @ MCPL” programs.

Accomplishments
Connected Montgomery

- Gaming, Comic Book, Manga, Science Fiction and Fantasy fans connected to new technologies, artists, authors, and to each other at MCPL's first comic convention, MoComCon.
- Residents are learning the steps involved in citizenship and becoming U.S. citizens at programs in the library.

MC PL

Accomplishments
Strong and Vibrant Montgomery

- Dozens of customers are studying to earn diplomas through MCPL's Career Online High School Program. Two students earned diplomas through MCPL's support of the Career Online High School Program.
- Hundreds of Seniors received free tax help at MCPL programs and one on one counseling sessions.

MC PL

Accomplishments
Strong and Vibrant Montgomery

- High School students and their parents are better prepared to choose and apply to college after attending MCPL programs on the college application process.
- Customers seeking to improve their employment opportunities benefited from expanded Workforce & Business development programs.

Accomplishments
Delighted Montgomery

- Customers celebrated the opening of the refreshed Davis branch of MCPL.
- Every elementary school student enrolled in MCPS had the opportunity to receive a library card through Library Link, MCPL's response to the White House's ConnectED Library challenge.

MC PL

Accomplishments
Delighted Montgomery

- Residents with accessibility issues worked in ways that are comfortable for them with new computer work stations at all MCPL branches.
- Sports fans wrote and dropped off letters at MCPL branches to be delivered to their favorite local Olympic athletes, Jack Conger, Katie Ledecky, Ashley Nee and Helen Maroulis.

FY17 Awards

Four National Association of County Awards

- "What Do I Check Out Next?"—Readers' Advisory
- "Building Community Bridges during Crisis"—the Flower Branch Apartment Explosion Response
- "Connecting Communities through Social Media"
- "One Student, One School & One Library Card at a Time"—Library Link

Moving Forward

FY18 Budget

Approved FY18 Budget $42,725,153

An increase of $1,066,249 or 2.56 percent from the FY17 Approved Budget

FY18 Initiatives

- Montgomery County Public Libraries will roll out its Children's Fines and Fees Pilot. As part of this one year pilot project aimed at connecting children to library resources and removing barriers to service, children's materials will no longer accrue overdue fines. Additionally, holds fees on children's materials will no longer be assessed.
- Aspen Hill, Davis, and Little Falls libraries are undergoing facility refresh upgrades

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FY18 Initiatives

- Will expand Public Service Hours at three branches: Kensington Park, Little Falls, and Twinbrook.
- Developing Library of Things which will provide items for checkout such as musical instruments, equipment, and small tools in support of lifelong learning, creativity, and shared access to products.
- Expand Library Link to all middle and high schools.

MC PL

Questions?

Our Mission

Montgomery County Public Libraries offers free and equal access to services and resources that connect the people of Montgomery County to ideas and information which sustain and enrich their lives.

MC PL

Isiah Leggett
County Executive

Anita Vassallo
Acting Director, Montgomery County Public Libraries

Montgomery County Council

Roger Berliner, President
Hans Riemer, Vice President
Marc Elrich
Nancy Floreen
Tom Hucker
Sidney Katz
George Leventhal
Nancy Navarro
Craig Rice

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